

**2nd AMENDED NOTICE OF 2013 BUDGET HEARING
FOR VILAS COUNTY, WISCONSIN**

PLEASE NOTE CHANGE OF MEETING DATE TO TUESDAY, NOVEMBER 27, 2012

The Vilas County Board of Supervisors will hold a public hearing on the budget to be adopted for said County for the calendar year 2013.

Said hearing will be held at the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin, on Tuesday **November 27, 2012, beginning at 9:00 A.M.**

2013 BUDGET SUMMARY FOR VILAS COUNTY

	2011 Actual	2012 Budget	2013 Proposed	% Change
General Government	\$ 4,775,631	\$ 4,849,009	\$ 5,098,455	5%
Public Safety	\$ 7,096,435	\$ 6,887,013	\$ 6,606,533	-4%
Health & Human Services	\$ 6,191,092	\$ 6,651,542	\$ 6,371,873	-4%
Education & Recreation	\$ 1,391,599	\$ 1,230,455	\$ 1,661,875	35%
Conservation & Development	\$ 1,669,724	\$ 1,530,972	\$ 1,355,420	-11%
Public Works	\$ 4,496,234	\$ 3,466,687	\$ 6,091,331	76%
Debt Service	\$ 1,270,460	\$ 927,156	\$ 1,265,975	37%
Capital Projects	\$ 945,843	carryover	\$ 412,237	
Outlay	\$ 286,998	\$ 283,872	\$ 142,929	-50%
Other Financing Uses	\$ 2,500	\$ 141,321	\$ 210,000	49%
Total Expenditures	\$ 28,126,516	\$ 25,968,027	\$ 29,216,628	13%
Less All Revenues	<u>\$ 13,561,933</u>	\$ 11,936,886	\$ 14,573,909	22%
Less Applied Funds		\$ 881,149	\$ 1,499,008	70%
Net Expense (Levy)		<u>\$ 13,149,992</u>	<u>\$ 13,143,711</u>	0%

Year	Levy	Equalized Value	Tax Rate/M
2010 for 2011 Budget	\$ 13,095,526	\$ 7,545,097,100	\$ 1.74
2011 for 2012 Budget	\$ 13,149,992	\$ 7,344,418,900	\$ 1.79
2012 for 2013 Budget (Proposed)	\$ 13,143,711	\$ 6,991,197,800	\$ 1.88

Said budget, in detail, is available for public inspection at the Office of the County Clerk, at the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin, 54521.

In Witness Whereof, I have herunto set my hand and affixed the seal of the Vilas County Board of Supervisors, at my office in the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin, this 1st day of November, 2012.

David R. Alleman
Vilas County Clerk