

**NOTICE OF 2010 BUDGET HEARING  
FOR VILAS COUNTY**

The Vilas County Board of Supervisors will hold a public hearing on the budget to be adopted for said County for the calendar year 2010.

Said hearing will be held at the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin on Tuesday, the 10<sup>th</sup> day of November 2009, beginning at 9:00 A.M.

**2010 BUDGET SUMMARY  
VILAS COUNTY**

| EXPENDITURES FOR OPERATION & MAINTENANCE | 2008 Expense   | 2009 Budget     | 2010 Proposed   | % Change |
|--|----------------|-----------------|-----------------|----------|
| General Government                       | \$4,203,443.49 | \$4,610,513.81  | \$4,653,860.14  | + 0.9%   |
| Prot. of Pers. & Property                | \$6,137,322.61 | \$6,888,822.81  | \$6,940,789.17  | + 0.8%   |
| Health & Social Services                 | \$5,561,449.89 | \$6,332,361.19  | \$6,736,994.24  | + 6.4%   |
| Education & Recreation                   | \$ 527,203.61  | \$ 582,491.22   | \$ 670,499.61   | +15.1%   |
| Conservation & Devel.                    | \$1,799,524.79 | \$2,296,573.10  | \$2,257,465.98  | - 1.7%   |
| Indebtedness                             | \$2,379,842.52 | \$1,105,086.29  | \$1,267,660.04  | +14.7%   |
| Capital Projects                         | \$1,752,266.46 | 0.00            | \$ 260,000.00   | +100.0%  |
| Outlay Accounts                          | \$ 693,568.20  | \$ 539,024.42   | \$ 413,030.32   | -23.0%   |
| Highway Dept.                            | \$5,916,195.51 | \$4,767,493.00  | \$4,532,018.00  | -4.9%    |
| Contingency Fund                         | \$ 300,000.00  | \$ 45,000.00    | 0.00            | -100.0%  |
|  |                |                 |                 |          |
|  |                |                 |                 |          |
| Total Expenditures                       |                | \$27,122,365.84 | \$27,732,317.50 | +2.2%    |
| Less All Revenues                        |                | \$13,616,374.40 | \$12,525,129.89 | -8.0%    |
| Less Gen. Funds                          |                | \$ 1,391,296.44 | 0.00            | -100.0%  |
| Net Expense (Levy)                       |                | \$12,114,695.00 | \$15,207,187.61 | +25.5%   |

| Year                               | Levy            | Equalized Value    | Tax Rate     |
|------------------------------------|-----------------|--------------------|--------------|
| 2007 for 2008 Budget               | \$11,871,468.68 | \$7,686,161,200.00 | \$1.54 per M |
| 2008 for 2009 Budget               | \$12,114,695.00 | \$7,934,774,500.00 | \$1.53 per M |
| 2009 for 2010 Budget<br>(Proposed) | \$15,207,187.61 | \$7,775,508,800.00 | \$1.96 per M |

Said budget, in detail, is available for public inspection at the Office of the County Clerk, at the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin 54521.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Vilas County Board of Supervisors, at my office in the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin, this 21st day of October, 2009.

David R. Alleman  
Vilas County Clerk