

**NOTICE OF 2012 BUDGET HEARING
FOR VILAS COUNTY, WISCONSIN**

The Vilas County Board of Supervisors will hold a public hearing on the budget to be adopted for said County for the calendar year 2012.

Said hearing will be held at the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin on Tuesday, the 8th day of November 2011, beginning at 9:00 A.M.

**2012 BUDGET SUMMARY
VILAS COUNTY**

EXPENDITURES FOR OPERATION & MAINTENANCE	2010 Expense	2011 Budget	2012 Proposed	% Change
General Government	\$4,640,962.45	\$4,632,318.27	\$4,871,253.49	+ 5.16 %
Prot. of Pers. & Property	\$6,653,070.52	\$7,135,188.15	\$7,018,330.03	- 1.64 %
Health & Human Serv.	\$6,384,004.49	\$7,081,558.26	\$6,632,191.29	- 6.35 %
Education & Recreation	\$1,056,764.82	\$ 765,640.08	\$1,233,772.59	+ 61.14 %
Conservation & Devel.	\$1,801,657.10	\$2,302,288.35	\$1,622,047.21	- 29.55 %
Indebtedness	\$3,723,183.69	\$1,270,145.15	\$1,283,353.08	+ 1.03 %
Capital Projects	carryover	carryover	carryover	0.00%
Outlay Accounts	\$ 205,088.66	\$ 154,512.07	\$ 93,903.87	- 39.20
Highway Dept.	\$3,621,462.89	\$4,058,417.00	\$3,219,372.00	- 20.67
Contingency Fund	0.00	\$ 200,000.00	0.00	-100.00%
Total Expenditures	\$28,086,194.62	\$27,600,067.33	\$25,974,223.56	- 5.89 %
Less All Revenues	\$14,475,569.67	\$13,558,542.40	\$11,936,853.86	- 11.96 %
Less Applied Funds		\$945,998.47	\$ 983,541.70	+ 3.97
Net Expense (Levy)		\$13,095,526.46	\$13,053,828.00	- 0.32%

Year	Levy	Equalized Value	Tax Rate
2009 for 2010 Budget	\$12,669,561.39	\$7,775,508,800.00	\$1.63 per M
2010 for 2011 Budget	\$13,095,526.46	\$7,545,097,100.00	\$1.74 per M
2011 for 2012 Budget (Proposed)	\$13,053,828.00	\$7,344,418,900.00	\$1.78 per M

Said budget, in detail, is available for public inspection at the Office of the County Clerk, at the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin 54521.

In Witness Whereof, I have hereunto set my hand and affixed the seal of the Vilas County Board of Supervisors, at my office in the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin, this 20th day of October, 2011.

David R. Alleman
Vilas County Clerk