

ANNUAL MEETING (WIS.STATS. §59.11) OF THE VILAS COUNTY BOARD OF SUPERVISORS, TUESDAY, NOVEMBER 12, 2013 AT 9:00 A.M., IN THE COUNTY BOARD CONFERENCE ROOMS, VILAS COUNTY COURTHOUSE, 330 COURT STREET, EAGLE RIVER, WISCONSIN.

## AGENDA

Call to order.

Public meeting notice requirements were fulfilled by posting a notice of this meeting on bulletin boards located in the Vilas County Courthouse, Olson Memorial Library and Eagle River City Hall. Notice of this meeting was posted to the Vilas County Government website. All media outlets and members of the public requesting notification of this meeting were notified on November 1, 2013, more than twenty-four hours prior to the meeting.

**The Chair requests that all cell phones and pagers be silenced for the duration of the meeting.**

1. Pledge of Allegiance
2. Roll call
3. Approval of the agenda to be discussed in any order at the Chair's discretion
4. Approval of the minutes of the October 22, 2013 regular meeting
5. Omit reading of all resolutions and ordinances by the County Clerk unless requested
6. Committee reports
7. Resolutions tabled or postponed to a day certain – **NONE**
8. Introduce and act on all current resolutions and ordinances as posted

Res 2013-110 Approving Alteration of Supervisory District Boundary Resulting from an Annexation to the City of Eagle River

Res 2013-111 Authorization for Sheriff to Purchase Six (6) New Patrol Vehicles in 2014

Res 2013-112 Pukall Lake – Request to Approve Name

Res 2013-113 Amendment of Standing Rules for Vilas County

Res 2013-114 Standing Rules and Committee Duties – County-Tribal Concerns Committee

Res 2013-115 County Board Compensation by Salary

Res 2013-116 Budget Amendment – 2014 Budget Total Expenditures and Revenues

Res 2013-117 Budget Amendment – Emergency Management Department

Res 2013-118 Patient Protection Affordable Care Act, Commonly Known as PPACA

Res 2013-119 2013 Department of Social Services Budget Clarifications

Res 2013-120 Budget Amendment – Public Health Board

Res 2013-121 Wisconsin Land Information Program Grants-In-Aid to Local Government Units Grant Application/Land Records Grant Funds

Res 2013-122 County-Tribal Law Enforcement Agreement 2014

Res 2013-123 Authorization to Purchase Five (5) New Fleet Autos in 2014

Res 2013-124 Annual Forest Administrator Grant & Work Plan 2014

9. Chair's Appointments

**a. Civil Service Commission**

- Patrick Norris - 3 year term

**b. Vilas County Revolving Loan Fund – Loan Committee Members**

- William Anderson - Attorney
- Daniel Beihoff – Business Owner
- Tom Ellis – Bank President
- Chris Kuehling – Bank Vice-President
- Betsy Reach – Business Owner/CPA

10. Department reports - **NONE**
11. Letters and communications
12. Pay per diem
13. Adjournment

This regular evening meeting of the Vilas County Board of Supervisors was held in the Lincoln Town Hall, 1205 Sundstein Road, Town of Lincoln, WI.

**CALL TO ORDER**

Vilas County Board Chairman Stephen Favorite called the assembly to order at 6:30 P.M. and instructed the Clerk to read aloud and insert into the minutes the following notification: Public meeting notice requirements were fulfilled by posting a notice of this meeting on bulletin boards located in the Vilas County Courthouse, Olson Memorial Library and Eagle River City Hall. Notice of this meeting was posted to the Vilas County Government website. All media outlets and members of the public requesting notification of this meeting were notified on October 15, 2013, more than twenty-four hours prior to the meeting.

The Clerk requested that all present silence their cell phones and pagers for the duration of the meeting.

**PLEDGE OF ALLEGIANCE**

The Board Chair asked all in attendance to stand for the Pledge of Allegiance.

**ROLL CALL**

Roll call found the following members in attendance: Emil Bakka, Maynard Bedish, James Behling, Ronald De Bruyne, Stephen Favorite, Lorin Johnson, Leon Kukanich, Christopher Mayer, Dennis Nielsen, Charles Rayala, Jr., Carolyn Ritter, Mark Rogacki, Kathleen Rushlow, Erv Teichmiller and Linda Thorpe. Alden Bauman, Mary Kim Black, Edward Bluthardt, Jr., Charles Hayes, Sig Hjemvick and Ralph Sitzberger were excused. The Clerk reported 15 Supervisors in attendance, constituting a quorum of the County Board.

**APPROVAL OF THE AGENDA TO BE DISCUSSED IN ANY ORDER**

Motion by C. Mayer, seconded by C. Ritter to approve the agenda, with the order of discussion to be at the Chair's discretion. All voted aye. Carried.

**APPROVAL OF THE MINUTES OF THE SEPTEMBER 25, 2013 REGULAR MEETING**

Motion by C. Rayala, seconded by D. Nielsen to approve the minutes of the September 25, 2013 regular meeting as presented. All voted aye. Carried.

**OMIT READING OF ALL RESOLUTIONS AND ORDINANCES BY THE COUNTY CLERK UNLESS REQUESTED**

Motion by E. Bakka, seconded by L. Thorpe to omit the reading of all resolutions and ordinances by the Clerk, unless requested from the floor. All voted aye. Carried.

**SUSPEND THE RULES TO ACT ON ANY RESOLUTION OR ORDINANCE RECEIVED AFTER THE TEN DAY DEADLINE**

Motion by E. Teichmiller, seconded by L. Thorpe to suspend the rules to allow action on all resolutions and ordinances received after the ten day deadline. All voted aye. Carried.

**APPOINTMENT BY THE CHAIR OF A YOUTH REPRESENTATIVE TO BE SEATED AT THE BOARD FOR THE 2013-2014 SCHOOL TERM – DARYL GOODREAU OF BOULDER JUNCTION, WI**

UW Extension educator Nancy Miller introduced Daryl Goodreau. Mr. Goodreau stated that he is currently a high school senior with an interest in the political process. He thanked the Board for considering his appointment. The Chair welcomed Mr. Goodreau and thanked him for his willingness to serve. Motion by C. Mayer, seconded by C. Ritter to accept the Chair’s appointment of Daryl Goodreau as the 2013-2014 County Board Youth Representative. All voted aye. Carried.

**COMMITTEE REPORTS**

**Public Property:** J. Behling brought the Board up to date with ongoing projects. He reported the suspension of further repairs to the Sheriff’s evidence garage, citing drastically increased repair costs attributable to poor soil conditions. The committee will investigate alternatives, which may include construction of a replacement structure located at a different site.

**Commission on Aging and ADRC:** E. Teichmiller reported a significant increase in walk-in traffic at the downtown Eagle River location. He cited increased public awareness and interest in the services offered to seniors. Other area ADRCs are also experiencing increased walk-in traffic.

**Health Insurance Board of Trustees:** S. Favorite reported on the process of obtaining health insurance quotes. The county will be changing health coverage carriers and will offer employees an expanded choice of health plan options, including an HSA plan. Significant costs savings have been realized.

**RESOLUTIONS TABLED OR POSTPONED TO A DAY CERTAIN – None**

**ALL RESOLUTIONS AND ORDINANCES, IN THEIR ENTIRETY, ARE ON FILE IN THE COUNTY CLERK’S OFFICE.**

Resolutions are posted in the order that they were acted upon.

**RES. 2013-99**

**All-Terrain Vehicle Trail Aids**

Motion by C. Rayala, seconded by R. De Bruyne to adopt. Discussion. 12 voted aye. 3 voted no: D. Nielsen, K. Rushlow and E. Teichmiller. Carried.

**RES. 2013-100**

**Snowmobile Trail Aids**

Motion by C. Rayala, seconded by R. De Bruyne to adopt. Discussion. All voted aye. Carried.

**RES. 2013-101**

**2014 Vilas County Library Service Agreement**

Motion by R. De Bruyne, seconded by C. Ritter to adopt. Discussion. All voted aye. Carried.

**RES. 2013-102**

**Urging the Department of Health Services, Governor Walker and the Legislature to Permit Wisconsin Counties to Contract with the Federal Government to Receive Federal Medicaid Funding to Improve the State’s BadgerCare Program**

The Vice-Chair of the Social Services Committee removed Resolution 2013-102, prior to it coming before the Board for consideration.

**RES. 2013-103**

**Authorizing the Short Term Borrowing of \$500,000.00 for Capital Projects**

Motion by C. Mayer, seconded by C. Rayala to adopt. Discussion. 10 voted aye. 5 voted no: M. Bedish, L. Johnson, D. Nielsen, M. Rogacki and K. Rushlow. Carried.

**RES. 2013-104**

**Removal and Transport Fees – Vilas County Coroner**

Motion by C. Mayer, seconded by L. Thorpe to adopt. Discussion. All voted aye. Carried.

**RES. 2013-105**

**Wisconsin Department of Tourism Joint Effort Marketing (JEM) Grant Acceptance – Tourism & Publicity Department**

The Chair of the Tourism & Publicity Committee removed Resolution 2013-105, prior to it coming before the Board for consideration.

**RES. 2013-106**

**Budget Amendment – Public Health Board**

Motion by E. Teichmiller, seconded by R. De Bruyne to adopt. Discussion. All voted aye. Carried.

**PLEASE TAKE NOTICE** that the Vilas County Board of Supervisors amended their budget according to **Resolution No. 2013-106 Budget Amendment – Public Health Board** on October 22, 2013, pursuant to Wis. Stat. §65.90(5), to include the following increases to the expenditure and revenue line items:

Revenue or Expense	Line Item Number	Description	Amount
Revenue	100.28.47265	Tobacco Settlement	\$ 500.00
Expense	100.28.54100.0891	Tobacco Settlement	\$ 500.00
Revenue	100.28.48004	W.I.Q.I Project	\$2,551.00
Expense	100.28.54100.0715	W.I.Q.I Project	\$2,551.00

**ORD. 2013-05**

**Vilas County Floodplain Zoning Ordinance**

Motion by C. Mayer, seconded by M. Bedish to adopt. Discussion. Motion by L. Johnson, seconded by M. Bedish to amend the ordinance language under section 1.5 General Provisions, under subsection (2) Official Maps & Revisions, under paragraph (b) Official Maps, by striking paragraphs (1) and (a), located at the bottom of page two, in their entirety. This ordinance language pertains to the 100 Year Dam Failure Floodplain Map and more specifically the Little Tamarack Dam. Discussion. A roll call vote on the amendment produce the following results. 10 voted aye: M. Bedish, J.

Behling, R. De Bruyne, L. Johnson, L. Kukanich, D. Nielsen, C. Ritter, K. Rushlow, L. Thorpe and S. Favorite. 5 voted no: E. Bakka, C. Mayer, C. Rayala, M. Rogacki and E. Teichmiller. Motion to amend carried. Discussion. Motion by R. De Bruyne, seconded by M. Rogacki to amend the ordinance language under section 4.3 Standards for Development in the Floodfringe, by striking the entirety of sub-section (11) Manufactured Homes, located at the bottom of page 9. Discussion. 2 voted aye: R. De Bruyne and M. Rogacki. 13 voted no: Motion to amend failed. 13 voted aye on the resolution as amended. 2 voted no: R. De Bruyne and M. Rogacki. Carried.

**RES. 2013-108**

**Authorization for Emergency Management to Purchase One (1) New Replacement Response Vehicle in 2014**

Motion by R. De Bruyne, seconded by K. Rushlow to adopt. Discussion. Motion by J. Behling, seconded by M. Rogacki to postpone further consideration of Resolution 2013-108 until after adoption of the 2014 Budget. All voted aye. Motion to postpone carried.

**RES. 2013-109**

**Wisconsin Department of Transportation Highly Visible Enforcement Grant**

Motion by L. Kukanich, seconded by R. De Bruyne to adopt. Discussion. All voted aye. Carried.

The Chair recessed the County Board meeting at 7:35 P.M. in preparation of conducting the 2014 Vilas County Budget Public Hearing.

**2014 BUDGET PUBLIC HEARING**

**CALL TO ORDER**

The Chair called the Public Hearing to order at 7:42 P.M.

**ROLL CALL**

Roll call found the following 15 members remaining in attendance: Emil Bakka, Maynard Bedish, James Behling, Ronald De Bruyne, Stephen Favorite, Lorin Johnson, Leon Kukanich, Christopher Mayer, Dennis Nielsen, Charles Rayala, Jr., Carolyn Ritter, Mark Rogacki, Kathleen Rushlow, Erv Teichmiller and Linda Thorpe.

**CERTIFICATION BY COUNTY CLERK OF THE PUBLISHING OF THE PROPOSED 2014 VILAS COUNTY BUDGET**

The County Clerk certified that the 2014 Vilas County Budget summary was published as required in two area newspapers, the Vilas County News-Review and the Lakeland Times, more than 15 days prior to the date on which the 2014 Budget was proposed to be adopted.

**PRESENTATION TO THE PUBLIC OF THE PROPOSED 2014 VILAS COUNTY BUDGET – FINANCE MANAGER**

The Board Chair recounted the deliberations that resulted in the proposed 2014 Budget. He also summarized the results of two recent Budget Roundtable Discussions held by the County Board, whereby a majority of Board members indicated their willingness to approve of a small levy

increase, versus reductions in current county service levels. Finance Manager Jason Hilger presented an overview of the 2014 Budget. He stated that greater emphasis was placed on projects and expenditures resulting in a larger return on investment.

### **OPEN PUBLIC HEARING - CALL FOR PUBLIC COMMENT**

The Chair opened the public hearing. He encouraged the Board members to listen to the public and cautioned them not to engage in any debate on the budget during the public comment period.

Tom and Jean Nitz of the Town of Lincoln came forward. Jean Nitz submitted the following questions and comments:

She questioned the need for the proposed \$500,000 short term loan and how this loan enabled the county to exceed the levy limit without penalty.

She questioned which capital projects were earmarked for expenditure by the loan proceeds.

She questioned the source of funds applied to reduce the budget deficit.

She stated that she fears the county will continue to utilize short-term borrowing annually, as a method of increasing the tax levy.

She commented that in spite of annual budget cuts, the bottom line of the county's budget continues to increase.

Tom Nitz submitted the following comment:

He feels that the Board spends a lot of time talking about reducing expenses – yet the County budget continues to increase. The Board needs to do more than just talk, they must prioritize which county services are needed, and cut unnecessary expenditures.

### **CLOSE PUBLIC HEARING**

The Chair extended three more calls for public comment, and hearing none, closed the public hearing at 7:53P.M.

### **RECONVENE REGULAR COUNTY BOARD MEETING FOR THE PURPOSE OF TAKING ACTION ON THE 2014 VILAS COUNTY BUDGET RESOLUTION**

The Chair reconvened the regular County Board meeting.

#### **RES. 2013-107**

#### **2014 Budget and Authorization for Property Tax Levy**

Motion by C. Mayer, seconded by R. De Bruyne to adopt. Discussion.

**Amendment #1** Motion by C. Mayer, seconded by C. Rayala to amend the 2014 Budget in accordance with a spreadsheet provided to all Board members, containing 33 adjustments to revenues and expenditures, as prepared by the Finance Manager. The net effect of the 33 adjustments is an increase in 2014 expenditures by \$25,223.00. Discussion. All voted aye on the amendment. Motion to amend carried.

**Amendment #2** Motion by L. Johnson, seconded by M. Bedish to amend the 2014 Budget by reducing expenditure line 100.33.55632 Economic Development by \$75,000.00, resulting in a total 2014 appropriation of \$26,600.00. Discussion. A roll call on the amendment produced the following results. 5 voted aye: L. Johnson, C. Mayer, D. Nielsen, M. Rogacki and K. Rushlow. 10 voted no: E. Bakka, M. Bedish, J. Behling, R. De Bruyne, L. Kukanich, C. Rayala, C. Ritter, E. Teichmiller, L. Thorpe and S. Favorite. Motion to amend failed.

**Amendment #3** Motion by M. Rogacki, seconded by R. De Bruyne to amend the 2014 Budget by removing all appropriations for expenditure line .0320 Conventions, Dues & Meetings. The stated reduction totals \$48,340.00. Discussion. 1 voted aye: M. Rogacki. 14 voted no. Motion to amend failed.

The Finance Manager provided revised totals for the 2014 Vilas County Budget as follows:

Total All Expenditures	\$ 33,326,551
Less All Revenues	\$ 18,096,459
Less Applied Funds	\$ 1,520,953
2013 for 2014 Tax Levy	\$ 13,709,139 Tax Rate \$2.06 per M

11 voted aye on the resolution as amended. 4 voted no: M. Bedish, L. Johnson, D. Nielsen and M. Rogacki. Carried.

### **RES. 2013-108**

#### **Authorization for Emergency Management to Purchase One (1) New Replacement Response Vehicle in 2014**

*The Board earlier took action to Postpone consideration of this resolution until after the adoption of the 2014 Budget*

Motion by K. Rushlow, seconded by J. Behling to adopt. Discussion. 14 voted aye. 1 voted no: M. Rogacki. Carried.

### **CHAIR'S APPOINTMENTS – None**

### **DEPARTMENT REPORTS**

- Social Services Department

Motion by E. Teichmiller, seconded by C. Ritter to accept the Social Services Department Annual Report. All voted aye. Carried.

### **LETTERS AND COMMUNICATIONS**

D. Nielsen called attention to the monthly newsletter prepared by the Human Resources Manager Janna Kahl. He thanked Ms. Kahl for highlighting the UW Extension Department.

S. Favorite presented a letter from the Vilas County Economic Development Corporation, requesting that he appoint individuals to serve as Revolving Loan Fund board members.

### **NEXT MEETING DATE**

The next County Board meeting is scheduled for 9:00A.M, Tuesday, November 12, 2013. This meeting will be held at the courthouse conference rooms.

### **PAY MILEAGE AND PER DIEM**

Motion by R. De Bruyne, seconded by M. Rogacki to deny the payment of mileage and per diem for this meeting. 5 voted aye: J. Behling, R. De Bruyne, S. Favorite, C. Mayer and M. Rogacki. 10 voted no. Motion failed. Contact the County Clerk's office for mileage and per diem payment information.

### **ADJOURNMENT**

The Chair adjourned the meeting at 8:45 P.M.

Prepared and submitted by:  
David R. Alleman, Vilas County Clerk

Minutes reflect the recorder's notations and are subject to future revision and approval by the Vilas County Board.

**RESOLUTION 2013 - 110**

**Re: Approving Alteration of Supervisory District Boundary Resulting from an Annexation to the City of Eagle River**

1       **WHEREAS**, in 2011, the Vilas County Board of Supervisors adopted a ten-year  
2 Supervisory District Plan creating County Supervisory Districts, Municipal Alderman Districts  
3 and Election Wards following the 2010 Census; and

4       **WHEREAS**, Wis. Stat. §59.10(3)(c) allows a county board, in its discretion, to alter the  
5 boundaries of supervisory districts based on annexations that occur after the adoption of the ten-  
6 year supervisory district plan, as long as the number of supervisory districts does not change; and

7       **WHEREAS**, the City of Eagle River completed an annexation on August 13, 2013, of a  
8 parcel of approximately 2.84 acres; and

9       **WHEREAS**, a map of the annexed parcel, along with a copy of the annexation  
10 ordinance, has been filed with the Vilas County Clerk and is attached; and

11       **WHEREAS**, the parcel annexed by the City of Eagle River is a part of County  
12 Supervisory District 21 within Ward 3 in the City of Eagle River; and

13       **WHEREAS**, it is appropriate to move the annexed parcel into County Supervisory  
14 District 19 in the City of Eagle River; and

15       **WHEREAS**, the population of the annexed parcel is four residents, which substantially  
16 maintains the original populations of the affected districts; and

17       **WHEREAS**, this resolution does not change the number of supervisory districts.

18       **NOW, THEREFORE, BE IT RESOLVED** by the Vilas County Board of Supervisors  
19 in session this 12<sup>th</sup> day of November, 2013 that the supervisory district boundaries are hereby  
20 altered by moving the annexed parcel of land attached hereto from County Supervisory District  
21 21 to County Supervisory District 19 and within Ward 3 in the City of Eagle River as shown on  
22 the attached document.

23       **BE IT FURTHER RESOLVED** that the Vilas County Clerk is hereby directed to  
24 forward all notices required under Chapter 59 of the Wisconsin Statutes to the Secretary of State  
25 for the purpose of advising that office of said Supervisory District boundary changes.

FISCAL COMMENT:

- Included within Resolution
- See Attached
- Not applicable

\_\_\_\_\_  
Finance Director

SUBMITTED BY:

**Legislative & Judicial Committee**

\_\_\_\_\_  
Chris Mayer, Chair

H. R. REVIEW

- Approved
- Not applicable

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Human Resources Director

APPROVED AS TO FORM

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Corporation Counsel

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Jim Behling

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Chuck Hayes

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Carolyn Ritter

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Linda L. Thorpe



# City of Eagle River

525 E. Maple Street • P.O. Box 1269 • Eagle River • WI 54521

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[www.eagleriver.govoffice2.com](http://www.eagleriver.govoffice2.com)



September 6, 2013

Dave Alleman  
Vilas County Clerk  
330 Court Street  
Eagle River WI 54521

Subject: Annexation Ordinance 517

Dear Dave:

The City of Eagle River is hereby requesting the Vilas County Board to move the property annexed with Ordinance 517 (computer number 14-1731 on attached map) **from County Supervisory District 21 to County Supervisory District 19.**

Please let me know if I need to do anything else or if I need to attend any meetings.

Thanks for your continued cooperation.

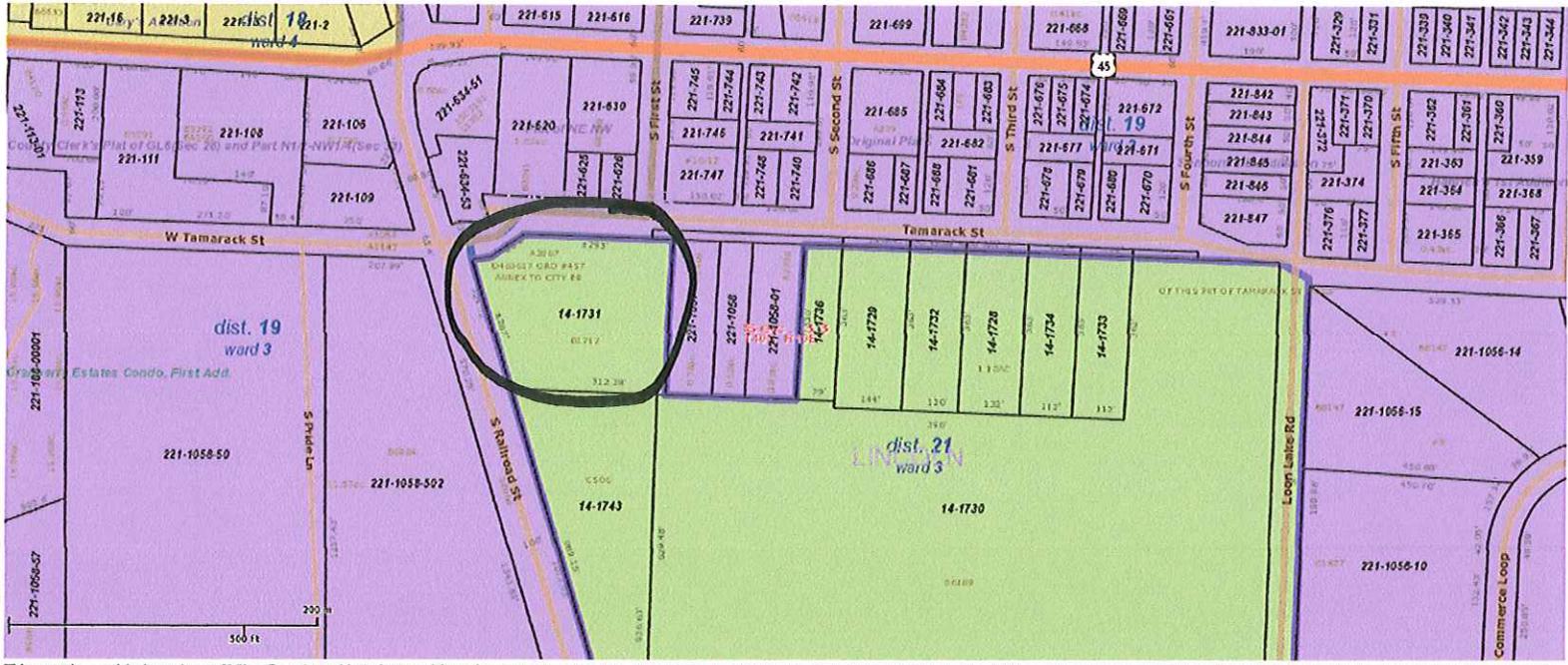
A handwritten signature in cursive script that reads 'Debra A. Brown'.

Debra A. Brown, WCMC-CMC-CMTW  
Clerk/Treasurer

cc: Mayor and Council members  
Joe Laux

# Vilas County Online Mapping

Full-Control Version



This map is provided courtesy of Vilas County and is to be used for reference purposes only. Vilas County makes every effort to produce and publish the most accurate and current information possible. No warranties, expressed or implied, are provided for the data provided, its use, or its interpretation. Vilas County does not guarantee the accuracy of the material contained herein and is not responsible for any misuse or misrepresentation of this information or its derivatives. This map does not represent a survey. Fri Sep 6 2013 10:35:27 AM.

# Ordinance #517

## An Ordinance Annexing Territory To the City of Eagle River, Wisconsin

The Common Council of the City of Eagle River, Wisconsin, does hereby ordain as follows:

SECTION 1. **Territory Annexed.** In accordance with sec. 66.0217 of the Wisconsin Statutes and the petition for direct annexation filed with the City Clerk on the 31<sup>st</sup> day of July, 2013, signed by all of the electors residing in the territory to be annexed, the following described territory, in the Town of Lincoln, Vilas County, Wisconsin, is annexed to the City of Eagle River, Wisconsin:

**See attached "Exhibit A" Description  
and Map marked "Exhibit B" of the annexed area**

SECTION 2. **Effect of Annexation.** From and after the date of this ordinance the territory described in section 1 shall be a part of the City of Eagle River for any and all purposes provided by law and all persons coming or residing within such territory shall be subject to all ordinances, rules and regulations governing the City of Eagle River.

SECTION 3. **Zoning Classification.** (a) Upon recommendation of the Plan Commission, the territory annexed to the City of Eagle River by this ordinance is zoned as follows, pursuant to sec. 66.0217 of the Wisconsin Statutes:

**MULTI FAMILY ( R - 3 )**

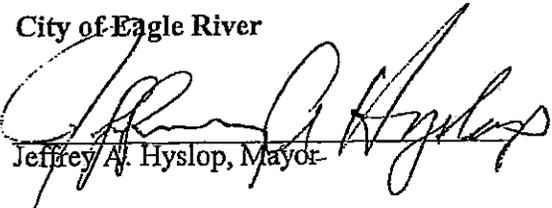
SECTION 4. **Ward Designation.** The territory described in section 1 of this ordinance is hereby made a part of Ward 3 of the City of Eagle River.

SECTION 5. **Severability.** If any provision of this ordinance is invalid or unconstitutional, or if the application of this ordinance to any person or circumstances is invalid or unconstitutional, such invalidity or unconstitutionality shall not affect the other provisions or applications of this ordinance which can be given effect without the invalid or unconstitutional provision or application.

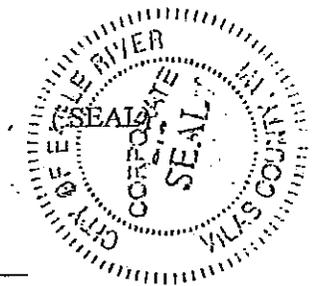
SECTION 6. **Effective Date.** This ordinance shall take effect upon passage and publication as provided by law.

Dated this 13<sup>TH</sup> day of August, 2013.

City of Eagle River

  
Jeffrey A. Hyslop, Mayor

  
Debra A. Brown, Clerk/Treasurer



Adopted: 8-13-13  
Published: 8-21-13  
Effective: 8-21-13

Drafted by Debra A. Brown

"Exhibit A"

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Exhibit "A"

A place or parcel of land lying partly in the Southeast Quarter of the Northwest Quarter (SE 1/4 NW 1/4), and partly in the Southwest Quarter of the Northeast Quarter (SW 1/4 NE 1/4), both in Section Thirty-three (33), Township Forty (40) North, Range Ten (10) East of the Fourth Principal Meridian Township of Lincoln, Vilas County, Wisconsin, described as follows:

Beginning at a point on the East side of the Chicago & Northwestern Railway right-of-way where the said right-of-way intersects the North, East & West one-eighth line in Section 33, thence East along said 1/8th line 805 feet, thence South at right angles to said 1/8th line 930 feet, thence in a Westerly direction and parallel to the North 1/8th line to the railway right-of-way 687 feet, more or less, thence in a Northwesterly direction along the East side of the said right-of-way to the point of Beginning; EXCEPTING THEREFROM the following:

- a) That parcel of land described in Volume 113 of Deeds, page 154
- b) That parcel of land described in Volume 129 of Deeds, page 27
- c) That parcel of land described in Volume 132 of Deeds, page 244
- d) That parcel of land described in Volume 147 of Deeds, page 893
- e) That parcel of land described in Volume 197 of Records, page 585

f) Doc # 462963 (land sold to the city in 2008)



**RESOLUTION 2013 - 111**

**Re: Authorization for Sheriff to Purchase Six (6) New Patrol Vehicles in 2014**

1           **WHEREAS**, the Vilas County Sheriff has identified the need to purchase six (6) new  
2 patrol vehicles to allow the Sheriff's Office to adequately perform its duties. These six vehicles  
3 will replace six vehicles within the fleet that have high mileage in 2014; and

4           **WHEREAS**, the State of Wisconsin has awarded Ewald Automotive Group, the State Bid  
5 pricing for the 2014 Dodge Charger Police Package patrol vehicles; and

6           **WHEREAS**, the six (6) 2014 Dodge Charger Police Package patrol vehicles will cost  
7 \$23,617.00 per vehicle including delivery, for a total cost of \$141,702.00 and

8           **WHEREAS**, the Vilas County Law Enforcement and Emergency Management  
9 Committee recommends the approval of the purchase of the six (6) 2014 Dodge Charger Police  
10 Package patrol vehicles, from the Ewald Automotive Group under the current State of Wisconsin  
11 Bid for a total cost \$141,702.00.

12           **NOW, THEREFORE, BE IT RESOLVED** by the Vilas County Board of Supervisors  
13 in session this 12<sup>th</sup> day of November, 2013, that the Vilas County Sheriff is authorized to order  
14 six (6) new patrol vehicles from the Ewald Automotive Group, at the current state bid price of  
15 \$141,702.00, to be paid from the FY2014 budget.

FISCAL COMMENT  
Included within Resolution  
X See below  
 Not applicable

\_\_\_\_\_  
Finance Director

APPROVED AS TO FORM

\_\_\_\_\_  
Corporation Counsel

HR REVIEW  
 Approved  
X Not applicable

\_\_\_\_\_  
Human Resources Director

SUBMITTED BY:  
**Law Enforcement & Emergency  
Management Committee**

\_\_\_\_\_  
Edward Bluthardt, Chair

\_\_\_\_\_  
Ronald DeBruyne

\_\_\_\_\_  
James Behling

\_\_\_\_\_  
Christopher Mayer

\_\_\_\_\_  
Charles Rayala

**Finance Director Fiscal Comment:** The 2014 budget includes \$141,702 in account # 100.24.52101.0821.

**RESOLUTION 2013 - 112**

**Re: Pukall Lake – Request to Approve Name**

1           **WHEREAS**, the Wisconsin Geographic Names Council (WGNC) took action in 1982 to  
2 name a 21 acre unnamed lake Pukall Lake, located in Section 33, Town 43 North, Range 6 East  
3 in the Town of Presque Isle (see attached minutes and map); and

4           **WHEREAS**, the WGNC did not forward this request to the US Board on Geographic  
5 Names Approval (BGN) until October, 2011 (see attached case brief); and

6           **WHEREAS**, on October 16, 2013 the US Geological Survey requested in writing that  
7 Vilas County issue an opinion on the renaming prior to December 18, 2013, after which time the  
8 BGN may take formal action on the proposal.

9           **NOW, THEREFORE, BE IT RESOLVED** by the Vilas County Board of Supervisors  
10 in session this 12<sup>th</sup> day of November, 2013 that the naming of the previously unnamed 21 acre  
11 lake, located in Section 33, Town 43 North, Range 6 East in the Town of Presque Isle to Pukall  
12 Lake is hereby approved.

FISCAL COMMENT

Included within Resolution

Not applicable

\_\_\_\_\_  
Finance Director

APPROVED AS TO FORM

\_\_\_\_\_  
Corporation Counsel

HR REVIEW

Approved

Not applicable

\_\_\_\_\_  
Human Resources Director

SUBMITTED BY:

**Legislative & Judicial Committee**

\_\_\_\_\_  
Chris Mayer, Chair

\_\_\_\_\_  
James Behling

\_\_\_\_\_  
Chuck Hayes

\_\_\_\_\_  
Carolyn Ritter

\_\_\_\_\_  
Linda Thorpe

Approved

Promulgation authorized  
Executive Secretary  
Domestic Geographic Names

UNITED STATES  
BOARD ON GEOGRAPHIC NAMES

CASE BRIEF (Domestic)

**Pukall Lake**: lake; 21 acres; in Northern Highland-American Legion State Forest, in the Town of Presque Isle, just N of the E end of Big Lake; named for the Pukall Lumber Company that owns property adjacent to the lake and for the Pukall hemlocks that grow there; Vilas County, Wisconsin; Sec 33, T43N, R6E, Third Principal Meridian; 46°09'51"N, 89°45'37"W; USGS map – Papoose Lake 1:24,000.

[http://geonames.usgs.gov/pls/gazpublic/getgooglecoor?p\\_lat=46.1641687&p\\_longi=-89.7603178](http://geonames.usgs.gov/pls/gazpublic/getgooglecoor?p_lat=46.1641687&p_longi=-89.7603178)

Proposal: to make official a name approved by the State

Map: USGS Papoose Lake 1:24,000

Proponent: John Brasch; Madison, WI

Administrative area: Northern Highland-American Legion State Forest

Previous BGN Action: None

Names associated with feature:

GNIS: No record

Local Usage: None found

Published: None found

Case Summary: The name Pukall Lake was submitted by the Wisconsin Geographic Names Council (WGNC), in an effort to make official a name that was approved by the WGNC in 1982 but not forwarded at the time to the BGN. The lake in question is 21 acres in size and is located within the Northern Highland-American Legion State Forest, in the Town of Presque Isle in Vilas County. The original proposal was submitted by a representative of the Wisconsin Department of Natural Resources (WI DNR), who described the lake as one of the largest unnamed lakes in Vilas County. He adds, "The name refers to the unusual old growth hemlock forest (Pukall hemlocks) adjacent to the lake." The WI DNR noted that a portion of the property adjacent to the lake was owned by the Pukall Lumber Company, and so the name would also honor the memory of Fred Pukall (1886-1968), the founder of the company. Pukall Lumber Company, established 1937, is one of the largest softwood manufacturers in Wisconsin and operates the State's largest pine manufacturing mill; one of the many types of hardwood trees that it processes are known as "Pukall hemlocks."

Proposed by: John Brasch; Madison, WI

Submitted by: Wisconsin Geographic Names Council

Prepared by: J.Runyon

Case ID: A-3620

Reviewed by:

Date: 6/9/1981

Date: 7/7/11

Date: 10/25/11

Quarterly Review List: 408

Date:

*Nov. 23, 1982 minutes*

DATE 5/13/81  
 COUNTY Vilas

RECOMMENDED NAME OF FEATURE  
~~Pristine Lake~~ Pukall Lake

OTHER NAMES OR SPELLINGS IN USE

BY WHOM

LOCATION OF FEATURE

STREAM

HEADS: SEC. \_\_\_\_\_, T. \_\_\_\_\_ N, R. \_\_\_\_\_ E/W  
 ENDS: SEC. \_\_\_\_\_, T. \_\_\_\_\_ N, R. \_\_\_\_\_ E/W

LAKE, VILLAGE, ETC.

SECS. 33, T. 43 N, R. 6 E/W  
 SECS. \_\_\_\_\_, T. \_\_\_\_\_ N, R. \_\_\_\_\_ E/W  
 (OR LOCATE BY LANDMARKS AND ATTACH MAP)

LEAVE BLANK - DEPARTMENT USE ONLY

LAT. \_\_\_\_\_ ° \_\_\_\_\_ ' \_\_\_\_\_ " , LONG. \_\_\_\_\_ ° \_\_\_\_\_ ' \_\_\_\_\_ "

LAT. \_\_\_\_\_ ° \_\_\_\_\_ ' \_\_\_\_\_ " , LONG. \_\_\_\_\_ ° \_\_\_\_\_ ' \_\_\_\_\_ "

LAT. \_\_\_\_\_ ° \_\_\_\_\_ ' \_\_\_\_\_ " , LONG. \_\_\_\_\_ ° \_\_\_\_\_ ' \_\_\_\_\_ "

USGS QUAD. \_\_\_\_\_ NAME \_\_\_\_\_ INDEX NO. \_\_\_\_\_

DESCRIPTION OF FEATURE: SIZE (ACRES), LENGTH (MILES) OR POPULATION, ETC.  
21 acres

REASON FOR THIS PROPOSAL (IDENTIFY PROBLEM AND NEED) (ATTACH SUPPLEMENTARY SHEET IF NECESSARY)

1) One of the largest unnamed lakes in Vilas County (& is nearly all publicly-owned)  
 2) Should be referred to by specific name when the new Vilas County Surface Waters Inventory & new 7½' USGS quadrangles come out in the future.

ORIGIN AND SIGNIFICANCE OF RECOMMENDED NAME (ATTACH SUPPORTING DOCUMENTS - RESOLUTION, HISTORICAL DATA, ETC.)

(Pukall Hemlocks)  
 The name refers to both the unusual old growth hemlock forest adjacent to the lake & to the high quality condition of the lake & its setting.

NOTE: GUIDELINES FOR NAMES ON REVERSE SIDE. SEND FORM AND INQUIRIES TO ABOVE ADDRESS.

APPLICANT'S SIGNATURE  
Bruce Kerchner

STREET OR ROUTE  
2615 Waltham

CITY, STATE, ZIP CODE  
Madison WI 53711

AGENCY  
Dept. Natural Resources

TELEPHONE NUMBER  
266-3915

LEAVE BLANK - FOR DEPARTMENT MAP SEARCH AND FIELD INVESTIGATION USE

NAME OF MAP OR OTHER REFERENCE	DATE OF REF.	NAME GIVEN FEATURE

PERSONS CONTACTED (NAME, ADDRESS AND OCCUPATIONS)

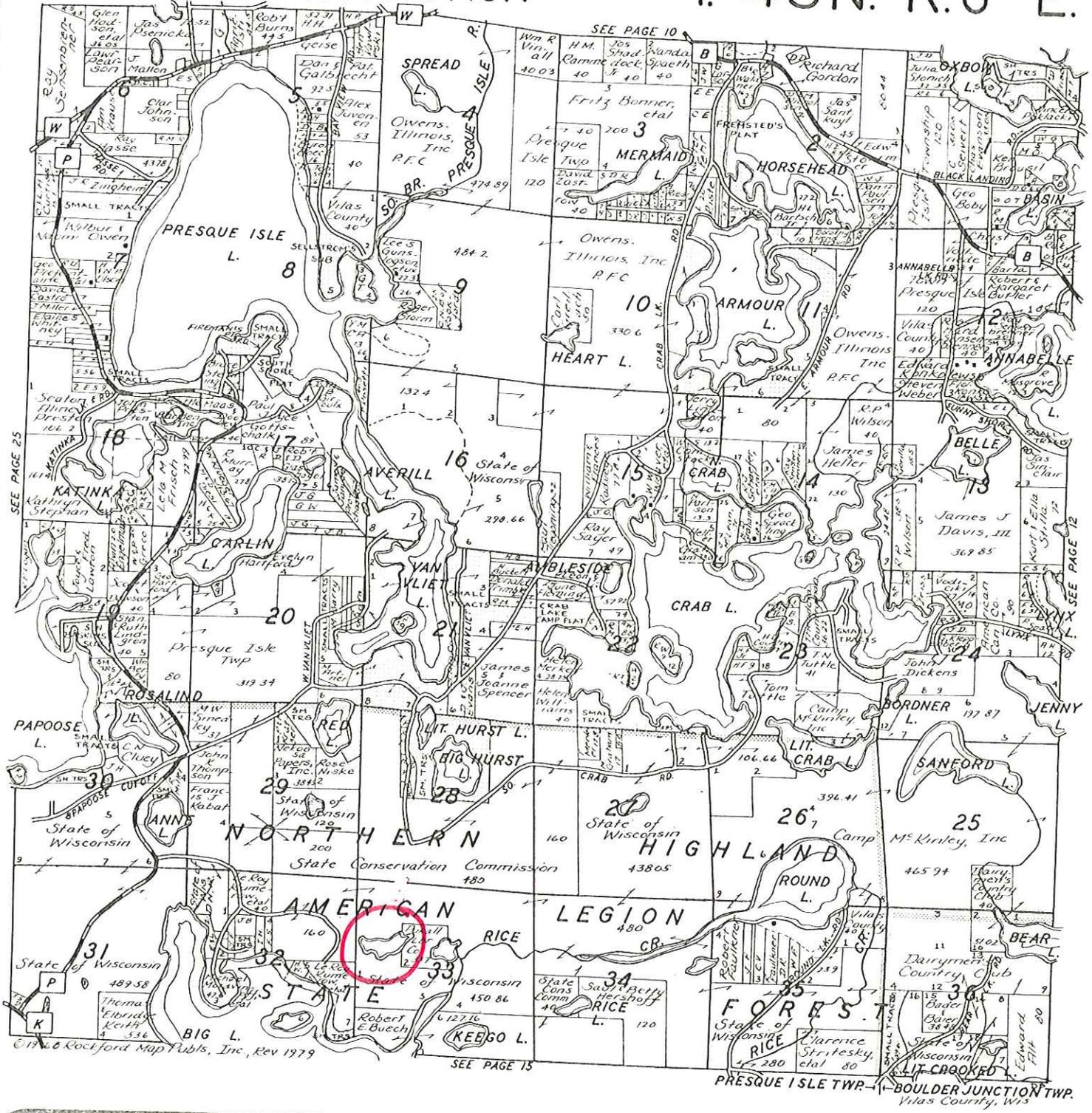
SPECIAL CONCERNS

FINDINGS AND RECOMMENDATION

SIGNATURE OF INVESTIGATOR

SOUTHWEST PART  
 NORTHWEST PART  
**PRESQUE ISLE**  
**BOULDER JUNCTION**

T. 43N.-R.6 E.



**Thomas Tuttle**  
 REALTOR

SPECIALIZING IN RESIDENTIAL, RECREATIONAL  
 AND COMMERCIAL PROPERTIES



- Boulder Junction . . . . . Box 326, Boulder Junction . . . . . **385-2171**
- Eagle River . . . . . Box 896, Eagle River 54521 . . . . . **479-6442**
- Minocqua-Woodruff . . . . . Box 726, Minocqua 54548 . . . . . **356-5214**
- Land O'Lakes . . . . . Highway B, Land O'Lakes 54540 . . . . . **547-3354**

Wisconsin Geographic Names Council  
November 30, 1982  
23

AGENDA:

Bear Creek. Washburn Co., begin s14 T37N R12W, flows so. thru Kekegama L. to Bear L., 3 mi. to s34 T37N R12W. (Not: Kekegama Cr.)

Discussion: Make name official. USGS 15', (1965) shows Bear Creek. Early plat maps show no name. Washburn County Board acted to retain the Bear Creek name on June 8, 1977. Uncertainty of creek name arose due to sign on bridge using Kekegama Creek name. Application submitted by David Siegler (DNR).  
Staff Comment: Lateness of processing application is due to it being misfiled.

Action: *Approved*

Fox River. Columbia, Marquette, Green Lake, Winnebago, Outagamie, Brown Cos. Begins ~~s9~~ T13N R12E, Columbia Co. flows generally NE to join Green Bay at the City of Green Bay, Brown Co.

Discussion: Fix source. Proposal submitted by DNR. Near the headwater is a fork; one branch originating in Green Lake Co. and the other originating in Columbia. The primary base flow is from the Columbia Co. branch.

Action: *Approved, source Columbia Co. sec. 17*

Lac DuBois. Washburn Co. 32 acres, s4 T38N R10W.

Discussion: Unnamed. Proposal submitted by A. Ed DuBois, property owner of 75% of shoreline; remainder owned by Washburn Co. English translation of French name is "lake in the woods" according to Mr. DuBois. Staff comment: The applicant was informed the coincidence of the name being the same as his own could be unacceptable. An alternative name was requested, but none was offered.

Action: *Denied*

Linkadaron Lake. Douglas Co. 2 acres s13 T46N R14W.

Discussion: Unnamed. Proposal submitted by Carl Schenman. Lake wholly owned by applicant. Name derived from combination of letters from the names of the owner's children. Staff comment: Applicant informed the proposed name could be used, but due to the lake's small size and private ownership, the Council would not grant official approval.

Action: Staff screened out. *OK*

Louis' Bluff. Juneau Co. Promontory, 200' relief, s18 T14N R6E. (Phonetically "Louie". The presettlement names were Sacred Mound and McEwen's Rock).

Discussion: To correct spelling. Proposal submitted by Frank Weinhold. Wisconsin Dells North 7 1/2' Quad uses phonetic spelling, Louie. Bluff is named for Louis F. Dupless, a French pioneer and first white settler in Lyndon

township (1847) and river pilot. The name Louis' Bluff appears in Dells guide books as early as 1885 and appears to be the only name used after Mr. Dupless was buried at the foot of the bluff in 1895. The earlier names were Sacred Mound (Winnebagoes) and McEwen's Rock (trappers and lumbermen).

Staff Remark: U.S. Board suggested the diacritical mark be used.

Action: *Approved*

Lourdes Lake. Fond du Lac Co. 47 acres, SE 1/4 s35 T15N R16E.

Discussion: Unnamed. The application is submitted by Louis Prange, property owner. The land surrounding the lake is licensed as a shoot preserve. Located 10 miles north of the Horicon National Wildlife Refuge, the lake attracts large numbers of geese. The owner has placed an attractive sign with the proposed name on a private access road. The name is derived from Lourdes, France. The owner associates the tranquil lake setting with the idea of a healing place, hence Lourdes.

Action: *Denied - local acceptance of name should be tested a few years.*

North Fork Chief River, Sawyer Co., Historical (1933): T41N, R7W, flows S into Chief R in T40N, R6W, thence into West Fork of Chippewa R. Revised: Heads at outlet of Tiger Cat Flowage s16, T41N, R7W, flows through Mud L. and Callahan L. into Chippewa Lake s2, T40N, R7W.

Discussion: Revision. Recognizes changes in the water course resulting from the impoundment of the Chippewa R. creating Chippewa L.

Action: *Approved*

Sawyer Brook, Washburn Co., stream 6 m long, begins in NW 1/4 s25, T38N, R13W, flows N to join Yellow R. s10, T38N, R13W (NOT: Sawyer Creek).

Discussion: Correct generic name. Proposal submitted by Myrtle Smith, local resident. Mrs. Smith lived near the stream in 1918. Mr. Glenn Goodown, long time farmed along stream, confirms the name Spring Brook. The state owns 682 acres along stream which is designated Sawyer Brook Wildlife Area. Concerning the appropriateness of the generic name "brook", it is noted that the adjoining township is named Beaver Brook and there is a stream of the same name. Also the stream adjacent to Sawyer Brook is Dahlstrom Brook.

Action: *Approved*

*Ranger*  
Long Lake. Oneida Co., 12 acres NW 1/4 s34 T39N R7E.

Discussion: Unnamed. The proposal is submitted by Bruce Kershner, a planning consultant who participated in the formulation of the American Legion State Forest master plan. The lake is wholly state-owned. The proposed name is apparently only documented by the USGS Quad 15' series (1966). Oneida Co. officials have not chosen to comment on the proposal and no local interest has been discovered. It is noted there are presently 6 Long Lakes in Oneida County; the nearest to the subject is 6 miles and very well known.

An alternative name, Mentz Lake, was suggested by an individual long associated with the management of the state forest. This name is intended as a tribute to Gilbert Mentz, retired U.S. Forest Ranger, who has long been an advocate of the protection of the area's lakes. Mr. Mentz resides on the stream that flows from the lake. Staff Comment: In view of the fact Mr. Mentz is a living person, the tribute might be broadened and depersonalized to include the several forest rangers who over many years were instrumental in restoring the viability and beauty of this once denuded area. Hence the broader idea would suggest "Ranger Lake."

Action: *Approved as Ranger Lake*

~~Thoreau~~  
~~Forever~~ Lake. Oneida Co. 7 acres NE 1/4 s33 T38N R7E.

Discussion: Unnamed. The proposal is submitted by Bruce Kershner. The lake is wholly state-owned. The name is intended to signify the fact that the lake is managed in perpetuity as a designated Wild Lake. The DNR North Central Office is concerned about the precedence of officially naming a lake of less than 10 acres without more significant reason. Oneida County officials choose not to comment on the proposal. Staff Comment: It is noted the DNR guideline for Wild Lake designation establish a 5 acre minimum size.

Action: *Approved as Thoreau lake*

~~Little Bass Lake~~  
~~Thoreau~~ Lake. Vilas Co., 20 acres NE 1/4 s6 T42N R5E

Discussion: Unnamed. Proposal submitted by Bruce Kershner. Lake is located within the state forest. The proposed name honors Henry David Thoreau, the 19th Century Naturalist. When contacted, Vilas County officials supported the name Bass Lake, the name advocated by the Town of Manitowish Waters. According to the Town Clerk, this name has been locally accepted for years. The Town desires that it be made official.

Action: *Approved as Little Bass Lake in deference to Town's wish.*

~~Pukall~~  
~~Pristine~~ Lake. Vilas Co. 21 acres NW 1/4 s33 T43N R6E.

Discussion: Unnamed. The proposal is submitted by Bruce Kershner. The shoreline is 85% state-owned. The proposed name is suggested by the wilderness beauty of the setting which is attributed in part to a stand of old growth hemlock (Pukall Hemlocks) adjacent to the lake. The lake is designated a Wild Lake. A small portion of the shoreline is owned by the Pukall Lumber Company whose founder, Fred Pukall is deceased. The DNR North Central Office suggests the name Pukall Lake, with its historical and community attachment would be most appropriate.

Action: *Approved as Pukall Lake*

Welsh Coulee. La Crosse Co., 2 mi long, s19,30 T16N R6W.

Discussion: Correction. Proposal submitted by Diane Christopherson, local resident. USGS Quads as far back as 1927 use name Wells Coulee. According Edwin Hill, curator of the Murphy Library UW-La Crosse, local maps and usage refer to Welsh Coulee or rarely Welsch Coulee. Mr. Hill investigated plat

books back to 1870 to determine if any of these names might coincide with property owners. None did. Mr. Hill believes the derivation is ethnic. He bases this on the tradition employed in naming the adjoining coulees, such as Dutch Coulee and Bohemian Coulee. The only evidence of the name Wells is the USGS maps.

Action: *Approved. Conclusive evidence is found*  
1535N *that a sizeable population of welsk immigrants*  
*settled in the immediate vicinity.*

*Dale Marsh*  
*Exec. Sec.*

**RESOLUTION 2013 - 113**

**Re: Amendment of Standing Rules for Vilas County**

1           **WHEREAS**, the Legislative and Judicial Committee has re-evaluated the Standing Rules  
2 and Committee Duties of the Vilas County Board of Supervisors in force at the present and  
3 deems it necessary to further update them to better comply with Wisconsin statutory  
4 requirements; and

5           **WHEREAS**, the Legislative and Judicial Committee recommends that the standing rules  
6 governing the date of the April County Board meeting be amended as set forth in the attached  
7 document, in compliance with Wis.Stat.§59.11(1)(c); and

8           **WHEREAS**, the Legislative and Judicial Committee further recommends that the  
9 standing rules governing the scheduling of special County Board meetings be amended as also  
10 set forth in the attached document, in compliance with Wis.Stat.§59.11(2)(a); and

11           **WHEREAS**, a two-thirds (2/3) vote of the Board of Supervisors is necessary to amend  
12 the Standing Rules.

13           **NOW, THEREFORE, BE IT RESOLVED** by the Vilas County Board of Supervisors  
14 in session this 12<sup>th</sup> day of November, 2013 that the attached changes to the Standing Rules and  
15 Committee Duties be adopted effective immediately.

16           **BE IT FURTHER RESOLVED**, that any resolutions adopted by the County Board in  
17 the past governing the subject matter of this resolution are hereby rescinded and repealed.

FISCAL COMMENT

Included within Resolution

Not applicable

\_\_\_\_\_  
Finance Director

APPROVED AS TO FORM

\_\_\_\_\_  
Corporation Counsel

HR REVIEW

Approved

Not applicable

\_\_\_\_\_  
Human Resources Director

SUBMITTED BY:

**Legislative & Judicial Committee**

\_\_\_\_\_  
Chris Mayer, Chair

\_\_\_\_\_  
James Behling

\_\_\_\_\_  
Chuck Hayes

\_\_\_\_\_  
Carolyn Ritter

\_\_\_\_\_  
Linda Thorpe

## V. MEETING DATES AND TIMES

1. The hour of meeting shall be 9:00 a.m. for a morning meeting and 6:30 p.m. for an evening meeting, unless adjournment to some other hour or at the call of the chairperson.
2. Morning regular County Board meetings shall be held the 4th Tuesday of January, February, March, ~~April~~, June and August. Evening regular County Board meetings shall be held the 4<sup>th</sup> Tuesday of May, July, September and October. Such meeting dates shall be subject to ~~addition or~~ change as deemed absolutely necessary by the County Board Chairperson.
3. The Annual County Board meeting shall be held at 9:00 a.m. on the first Tuesday after the second Monday of November. When the day of the meeting falls on November 11, the meeting shall be held on the next succeeding day. (Wis. Stat. §59.11(1)(a))
4. The County Board shall meet on the 3<sup>rd</sup> Tuesday of each April. This meeting will be held at 9:00 a.m. (Wis. Stat. §59.11(1)(c))
5. A Special Meeting of the County Board may be scheduled upon the written request of a majority of the supervisors, delivered to the clerk, specifying the time and place of the meeting. The scheduled time of the Special Meeting shall not be less than 48 hours from the delivery of the request. (Wis. Stat. §59.11(2)(a))

**RESOLUTION 2013 - 114**

**Re: Standing Rules and Committee Duties – County - Tribal Concerns Committee**

1           **WHEREAS**, on September 25, 2013 the Vilas County Board adopted resolution 2013-89 County  
2 Board Committee Restructuring and Consolidation; and

3           **WHEREAS**, during deliberations on that resolution an amendment to the attached Standing  
4 Rules and Committee Duties was approved, increasing the number of County Supervisor positions  
5 assigned to the County - Tribal from two (2) to three (3) ; and

6           **WHEREAS**, the County – Tribal Concerns Committee in session on September 27, 2013  
7 deliberated upon and took action to request that the Standing Rules and Committee Duties be further  
8 amended to increase the number of County Supervisor positions assigned to the County – Tribal Concerns  
9 Committee from three (3) to five (5) effective with the April 2014 reorganization of the County Board;  
10 and

11           **WHEREAS**, the County – Tribal Concerns Committee feels that this increase in County  
12 Supervisor membership will better facilitate ongoing communications between Lac du Flambeau Tribal  
13 Government and Vilas County Government ; and

14           **WHEREAS**, the Legislative and Judicial Committee concurs with this request and recommends  
15 that the Standing Rules and Committee Duties are amended as indicated on the attached document  
16 effective with the April 2014 County Board reorganization; and

17           **WHEREAS**, a 2/3 majority vote is required for adoption of Standing Rules and Committee Duties  
18 changes.

19           **NOW, THEREFORE, BE IT RESOLVED** by the Vilas County Board of Supervisors in  
20 session this 12<sup>th</sup> day of November, 2013 that the amendments to the Standing Rules and Committee  
21 Duties, as indicated on the attached document, are approved effective with the April 2014 County Board  
22 reorganization.

**FISCAL COMMENT:**

- Included within Resolution See Attached
- Not applicable

\_\_\_\_\_  
Finance Director

**H. R. REVIEW**

- Approved
- Not applicable

\_\_\_\_\_  
Human Resources Director

**SUBMITTED BY:**

**Legislative & Judicial Committee**

\_\_\_\_\_  
Chris Meyer, Chair

\_\_\_\_\_  
Jim Behling

\_\_\_\_\_  
Chuck Hayes

APPROVED AS TO FORM

\_\_\_\_\_  
Corporation Counsel

\_\_\_\_\_  
Carolyn Ritter

\_\_\_\_\_  
Linda Thorpe

**Finance Director's Fiscal Comment** – The proposed standing rules as presented at the September 25<sup>th</sup> board meeting provided for 2 county board members to serve on the Tribal Concerns Committee. This participation was increased from 2 to 3 based on the request from supervisors. While the communication from and actions of this committee are important to Vilas County and its relationship with the Tribe, I would ask what vital communication or action is provided or taken at that committee that the board cannot entrust with 3 members rather than 5. The fiscal impact of adding 2 additional members will result in approximately \$2400 in per diem and mileage. This could be viewed as an opportunity for the County Board to save \$2,400 and/or reallocate \$2,400 to high priority needs of Vilas County citizens.

## **COUNTY-TRIBAL CONCERNS COMMITTEE**

### **A. Purpose**

The County-Tribal Concerns Committee shall facilitate and coordinate communications between Vilas County Government and Lac du Flambeau Tribal Government

### **B. Committee Membership**

1. The County-Tribal Concerns Committee shall be comprised of ~~three (3)~~ five (5) members of the Vilas County Board, appointed by the County Board Chairperson. The County Board members shall also serve as Chairperson and Vice-Chairperson of this committee.
2. One (1) member of this committee shall be appointed by the Lac du Flambeau Tribal Council.
3. One (1) member shall be appointed by the Lac du Flambeau Public School administrator.
4. One (1) member shall be appointed by the Lac du Flambeau Tribal Health administrator.
5. One (1) member of this committee shall be appointed by the Lakeland Union High School – School District administrator.
6. One (1) member of this committee shall be appointed by the Lac du Flambeau Town Board Chairperson.

### **C. Standing Rules & Committee Duties**

1. It shall meet and work in all areas of concern between Vilas County and the Lac du Flambeau Band of Lake Superior Chippewa Indians.
2. This committee shall be advisory to the County Board and shall have no authority to establish policy or expend funds. It shall report periodically to the County Board and may forward recommendations to the Executive Committee for action as they deem necessary.  
The non-county board members of this committee shall only have voting powers at the committee level.

**RESOLUTION 2013 – 115**

**Re: County Board Compensation by Salary**

1           **WHEREAS**, the Legislative & Judicial Committee has discussed ways to control annual  
2 County Board expenses; and

3           **WHEREAS**, the Legislative & Judicial Committee has deliberated upon the merits of  
4 compensating County Board members by salary, versus the existing system of paying per diem,  
5 as a method to better contain and more accurately budget for those particular costs; and

6           **WHEREAS**, pursuant to Wis.Stat.§59.10(1)(c) the County Board may determine the  
7 method of compensation for supervisors; and

8           **WHEREAS**, the Legislative & Judicial Committee recommends that effective with the  
9 2014 – 2015 term of office, which begins on April 15, 2014, that the payment of any per diem to  
10 County Board Supervisors be replaced with a \$3,000.00 annual salary paid at the rate of \$250.00  
11 per month (\$3,000.00 x 20 supervisors = \$60,000.00 annually) ; and

12           **WHEREAS**, the Committee further recommends that the County Board Chairperson's  
13 current salary is increased by \$1,100.00 from \$5,600.00 to \$6,700.00 annually, to be paid at the  
14 rate of \$558.33 per month; and

15           **WHEREAS**, all Supervisor (including the Chairperson) annual salaries will total  
16 \$66,700.00 in 2014, which represents a reduction of \$24,122.50 in the total amount of annual  
17 Supervisor per diems and Chairperson salaries paid as averaged (\$90,822.50) for the years 2009  
18 through 2012; and

19           **WHEREAS**, current rates and payments of mileage, meal allowances and lodging  
20 expenses shall remain unchanged.

21           **NOW, THEREFORE BE IT RESOLVED** by the Vilas County Board of Supervisors in  
22 session this 12<sup>th</sup> day of November, 2013 that beginning on April 15, 2014 the payment of any per  
23 diem to County Board Supervisors is replaced with an annual \$3000.00 salary paid at the rate of  
24 \$250.00 per month.

25           **BE IT FURTHER RESOLVED** that the Chairperson's salary is increased to \$6,700.00  
26 annually paid at the rate of \$558.33 per month, effective April 15, 2014.

27           **BE IT FURTHER RESOLVED**, that any resolutions adopted by the County Board in  
28 the past governing the subject matter of this resolution are hereby rescinded and repealed.

SUBMITTED BY:  
**Legislative & Judicial Committee**

---

Chris Mayer, Chair

---

Jim Behling

---

Chuck Hayes

---

Carolyn Ritter

---

Linda Thorpe

FISCAL COMMENT:

APPROVED AS TO FORM

- Included within Resolution  
 See Attached  
 Not applicable

---

Finance Manager

H. R. REVIEW

- Approved  
 Not applicable

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Human Resources Manager

APPROVED AS TO FORM

---

Corporation Counsel

**FINANCE DIRECTOR FISCAL COMMENT:** THIS RESOLUTION WILL PROVIDE COST BENEFITS AS PROVIDED ON LINES 16 AND 17, IT WILL REMOVE THE QUESTION OF WHETHER PER DIEMS WILL BE PAID FOR CERTAIN MEETINGS, IT WILL REMOVE THE NECESSITY FOR THE COUNTY'S ACCOUNTING STAFF TO VERIFY IF SUPERVISORS WERE REQUESTED (AND BY WHOM) TO ATTEND VARIOUS OTHER COMMITTEE MEETINGS BEFORE PAYING PER DIEM, IT WILL MAKE BUDGETING FOR BOARD EXPENDITURES MORE ACCURATE AND TRANSPARENT, AND IT WILL ELIMINATE THE INCENTIVE TO HAVE A MEETING TO BE PAID A PER DIEM.

**RESOLUTION 2013 - 116**

**Re: Budget Amendment – 2014 Budget Total Expenditures and Revenues**

1       **WHEREAS**, on October 22<sup>nd</sup>, 2013 the Vilas County Board of Supervisors adopted  
2 Resolution 2013-107, 2014 Budget and Authorization for Property Tax Levy as amended; and

3       **WHEREAS**, subsequent to the adoption of resolution 2013-107, a formula error was  
4 discovered in the Excel spreadsheet used to determine the final 2014 Budget expenditure and  
5 revenue totals as indicated on that resolution; and

6       **WHEREAS**, the approved 2013 for 2014 tax levy amount remains unaffected by this  
7 error; and

8       **WHEREAS**, the Finance & Budget Committee recommends that the 2014 budget totals  
9 be amended to correctly state the 2014 Budget totals as listed below:

10	Total All Expenditures	\$33,326,551	(\$33,355,278 originally listed)
11	Less All Revenues	\$18,096,459	(\$18,146,193 originally listed)

12  
13       **NOW, THEREFORE, BE IT RESOLVED** by the Vilas County Board of Supervisors  
14 in session this 12<sup>th</sup> day of November, 2013 that the 2014 Budget expenditure and revenue totals  
15 are amended to indicate the totals listed above.

16       **BE IT FURTHER RESOLVED** that the County Clerk is instructed to publish a Class 1  
17 notice within 10 days of these amendments informing the public of these particular changes.

FISCAL COMMENT:

- Included within Resolution
- See Attached
- Not applicable

\_\_\_\_\_  
Finance Director

H. R. REVIEW

- Approved
- X Not applicable

\_\_\_\_\_  
Human Resources Director

APPROVED AS TO FORM

\_\_\_\_\_  
Corporation Counsel

SUBMITTED BY:

**Finance & Budget Committee**

\_\_\_\_\_  
Chris Mayer, Chair

\_\_\_\_\_  
James Behling

\_\_\_\_\_  
Mary Kim Black

\_\_\_\_\_  
Edward Bluthardt, Jr.

\_\_\_\_\_  
Erv Teichmiller

**RESOLUTION 2013 – 117**

**Re: Budget Amendment – Emergency Management Department**

1           **WHEREAS**, the Vilas County Emergency Management Department has been authorized to  
2 invoice the responsible party in a hazardous materials release for response and mitigation costs brought  
3 about by said release; and

4           **WHEREAS**, the Vilas County Emergency Management Department, when in receipt of payment  
5 for the invoice, distributes the funds to the appropriate response agency; and

6           **WHEREAS**, the Vilas County Emergency Management Department did issue an invoice in the  
7 amount of \$1,064.00 to the responsible party in a hazardous materials release occurring in Vilas County  
8 on 1/14/2013 and payment for this invoice was received on 6/10/2013; and

9           **WHEREAS**, the Vilas County Emergency Management Department disbursed \$1,064.00 to the  
10 Arbor Vitae Fire Department on 6/20/2013; and

11           **WHEREAS**, the Vilas County Emergency Management Department recommends that the 2013  
12 budget be amended to allow for the increased revenue and to authorize a corresponding increase in  
13 expenditures as shown below:

Revenue or Expense	Line Item Number	Description	Amount
Revenue	100.25.43725	Hazmat Reimbursement	\$1,064.00
Expense	100.25.52600.0844	Hazmat Reimbursement	\$1,064.00

18           **NOW, THEREFORE, BE IT RESOLVED** by the Vilas County Board of Supervisors in  
19 session this 12th day of November, 2013 that the 2013 budget is amended as indicated above, and the  
20 Finance Director is instructed to record such information in the official books of the County for the year  
21 ending December 31, 2013.

22           **BE IT FURTHER RESOLVED** that the County Clerk is instructed to publish a Class 1 notice  
23 within 10 days of these amendments informing the public of these particular changes.

FISCAL COMMENT:

- Included within Resolution
- See Attached
- Not applicable

\_\_\_\_\_  
Finance Director

H. R. REVIEW

- Approved
- Not applicable

\_\_\_\_\_  
Human Resources Director

APPROVED AS TO FORM

\_\_\_\_\_  
Corporation Counsel

SUBMITTED BY:

**Law Enforcement and Emergency  
Management Committee**

\_\_\_\_\_  
Edward Bluthardt, Chair

\_\_\_\_\_  
Ron De Bruyne

\_\_\_\_\_  
Jim Behling

\_\_\_\_\_  
Chris Mayer

\_\_\_\_\_  
Charles Rayala



*Fiscal Impact Statement:*

- Included within Resolution
- See Below
- Not applicable

---

Finance Director

H. R. REVIEW

- Approved
- Not applicable

---

Human Resources Director

APPROVED AS TO FORM

Corporation Counsel

---

SUBMITTED BY:  
**Social Services Committee**

---

Alden Bauman, Chair

---

Maynard Bedish

---

Erv Teichmiller

---

Mark Rogacki

---

Mary Kim Black

**Finance Director Fiscal Comment:** This resolution should be viewed positively to recover our costs resulting in no net effect on the tax levy.

**RESOLUTION 2013 - 119**

**Re: 2013 Department of Social Services Budget Clarifications**

**WHEREAS**, it is necessary to decrease the revenue in the 2013 budget for account number 230.48.43566 by \$280,000, as this line erroneously included the amount budgeted in account number 230.48.43620; and

**WHEREAS**, it is necessary to increase revenue in the 2013 budget for account number 230.48.43579 by \$12,580, which had been overlooked in the original budget; and

**WHEREAS**, it is necessary to add budget line items into the 2013 budget to allocate wages to the various functions identified below:

<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
230.48.54500.0164	Allocated Wages & Benefits	(\$31,900)
230.48.54510.0164	Allocated Wages & Benefits	\$300,000
230.48.54515.0164	Allocated Wages & Benefits	\$13,200
230.48.54520.0164	Allocated Wages & Benefits	(\$300,000)
230.48.54522.0164	Allocated Wages & Benefits	(\$15,000)
230.48.54525.0164	Allocated Wages & Benefits	\$4,900
230.48.54530.0164	Allocated Wages & Benefits	\$23,800
230.48.54535.0164	Allocated Wages & Benefits	\$5,000

; and

**WHEREAS**, it is necessary to add one (1) Adult Social Worker Wages and Benefits to the following accounts with the funding to be provided from State/Federal Funding (Community Options Program) - this position was vacant when the 2013 budget was passed and the position was therefore not budgeted:

<u>Line Item Number</u>	<u>Description</u>	<u>Amount</u>
230.48.43567	SS Operating Revenues	\$24,648
230.48.54520.0384	Social Worker Salaries	(\$16,412)
230.48.54520.0750	WRS	(\$1,091)
230.48.54520.0751	FICA	(\$1,256)
230.48.54520.0752	Health Insurance	(\$5,301)
230.48.54520.0756	Workers Compensation	(\$588)

**NOW, THEREFORE, BE IT RESOLVED** by the Vilas County Board of Supervisors in session this 12th day of November, 2013 that the 2013 budget is amended by the amounts above, and the Finance Director is instructed to record such information in the official books of the County for the year ending December 31, 2013.

33                    **BE IT FURTHER RESOLVED** that the County Clerk is instructed to publish a  
34                    Class 1 notice within 10 days of these amendments informing the public of these particular  
35                    changes.

*Fiscal Impact Statement:*

- Included within Resolution
- See Attached
- Not applicable

APPROVED AS TO FORM

\_\_\_\_\_  
Corporation Counsel

SUBMITTED BY:

**Social Services Committee**

\_\_\_\_\_  
Alden Bauman, Chair

\_\_\_\_\_  
Maynard Bedish

\_\_\_\_\_  
Mary Kim Black

\_\_\_\_\_  
Mark Rogacki

\_\_\_\_\_  
Erv Teichmiller

**Finance Director Fiscal Comment:** This resolution is needed to modify the 2013 budget for the various reasons so the budget is a more accurate projection for 2013.

**RESOLUTION 2013 - \_\_\_\_\_**

**Re: Budget Amendment – Public Health Board**

1           **WHEREAS**, the Vilas County Public Health Board recommends that the 2013 budget be  
2 amended to allow for the increased revenue and to authorize a corresponding increase in  
3 expenditures as shown below; and

4	Revenue or	Line Item Number	Description	Amount
5	<u>Expense</u>			
6				
7	Revenue	100.28.48000	Donations	\$335.00
8	Expense	100.28.54100.0714	Radon	\$335.00
9				

10           **NOW, THEREFORE, BE IT RESOLVED** by the Vilas County Board of Supervisors  
11 in session this 12<sup>th</sup> day of November, 2013 that the 2013 Budget is amended by the amount of  
12 the funds received, and the Finance Director is instructed to record such information in the  
13 official books of the County for the year ending December 31, 2013.

14           **BE IT FURTHER RESOLVED** that the County Clerk is instructed to publish a Class 1  
15 notice within 10 days of these amendments informing the public of these particular changes.

FISCAL COMMENT:

- Included within Resolution
- See Attached
- Not applicable

\_\_\_\_\_  
Finance Director

SUBMITTED BY:

**Vilas County Supervisor**

\_\_\_\_\_  
Erv Teichmiller

H. R. REVIEW

- Approved
- Not applicable

\_\_\_\_\_  
Human Resources Director

APPROVED AS TO FORM

\_\_\_\_\_  
Corporation Counsel

**RESOLUTION NO. 2013 - 121**

**Re: Wisconsin Land Information Program Grants-In-Aid to Local Government Units Grant Application/Land Records Grant Funds**

1           **WHEREAS**, the State of Wisconsin Department of Administration-Division of  
2 Intergovernmental Relations (DOA-DOIR) has received funds in the form of retained fees  
3 collected by the Vilas County Register of Deeds per Wis. Stat. s.59.43(2)(ag), and a portion of  
4 these recording fees are redirected back to the counties retaining less than \$100,000 in the form  
5 of grants for Land Information Modernization; and

6           **WHEREAS**, Vilas County is eligible for Year 2014-Cycle Base Budget and Training  
7 and Education Grant Funds in the amount of \$13,661, and Education and Training Grant in the  
8 amount of \$1,000 from the DOA-DOIR; and

9           **WHEREAS**, the Vilas County Land Information/Mapping Department and Emergency  
10 Management will use such grant funds to coordinate with North Central Wisconsin Regional  
11 Planning Commission to update the Emergency Response Zone Atlas; and

12           **WHEREAS**, the Emergency Response Zone Atlas was last published in October, 2007  
13 which was the same year that the Uniform Address Ordinance went into effect, and resulted in  
14 the centralization and standardization of countywide address management for emergency  
15 response efforts; and

16           **WHEREAS**, the Vilas County Land Information and Mapping Department uses the  
17 Training and Education Grant to offset the annual membership and conference fees associated  
18 with various professional land information related associations; and

19           **WHEREAS**, these activities are consistent with the countywide plan for land records  
20 modernization under Section II.C., page 11 of the Vilas County Land Information Modernization  
21 Plan 2010-2015; and

22           **WHEREAS**, the grant application deadline is January 1, 2014.

23           **NOW, THEREFORE, BE IT RESOLVED** by the Vilas County Board of Supervisors  
24 in session this 12th day of November, 2013, to authorize the Land Information Officer to apply  
25 for the Wisconsin Land Information Program Grants-In-Aid to Local Government Units funds in  
26 the amount of \$14,661.

FISCAL COMMENT:

- Included within Resolution
- See Attached
- Not applicable

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Finance Director

H. R. REVIEW

- Approved
- Not applicable

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Human Resources Director

APPROVED AS TO FORM

---

Corporation Counsel

SUBMITTED BY:

**Vilas County Supervisor**

---

Charles Rayala



**SCOTT WALKER**  
GOVERNOR  
**MIKE HUEBSCH**  
SECRETARY  
Wisconsin Land Information Program  
Post Office Box 8944  
Madison, WI 53708-8944  
Voice (608) 267-3369  
WLIP@wisconsin.gov  
www.doa.state.wi.us/WLIP

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**Wisconsin Land Information Program  
2014 Base Budget and Training & Education  
Grant Application**

**GENERAL INFORMATION**

Complete this application form in order to receive a 2014 Wisconsin Land Information Program (WLIP) grant, pursuant to Chapter Administrative 47, Wisconsin Administrative Code. Adm. Rule 47 is available on the web at <http://www.legis.state.wi.us/rsb/code/adm/adm047.pdf>. This year the WLIP will award Training & Education grants and Base Budget grants (for eligible counties). This packet contains an application form for both Training & Education and Base Budget grants. Applications must be submitted on the authority of the county board on behalf of an eligible applicant.

**Training & Education Grants**

All county land information offices are eligible for Training & Education grants. Wisconsin Statute Section 16.967(7)(b) authorizes a \$1,000 annual grant “for the Training & Education of county employees for the design, development and implementation of a land information system.” These funds can be used for staff to participate in workshops and courses provided by institutions of higher education, professional land information organizations, or land information system vendors.

**Base Budget Grants**

Adm. Rule 47 determines eligibility for the land information system Base Budget grants. Base Budget grants are only available to those counties with retained register of deeds document recording fees of less than \$100,000 in FY 2013 (July 1, 2012 – June 30, 2013). See the attached Grant Eligibility Table to confirm your county’s eligibility. Note that eligibility is determined by total amount of county recording fee land information revenue at \$8 for each document recorded. Base Budget grants can be used to develop, maintain, and operate a basic land information system.

**Application Submission and Timeline**

All applications must be submitted by December 27, 2013 digitally via email to WLIP@wisconsin.gov or in hard copy format via postal mail with a U.S. Postal Service postmark of December 27, 2013 or earlier.

Grant application released	October 1, 2013
<b>Grant application deadline</b>	<b>January 1, 2014</b>
Funds for 2014 grants dispersed	July 30, 2014
Year 2014 projects due for completion	December 31, 2015

You will be notified once your application is approved and sent a grant agreement. Grant activities may not begin prior to grant agreement execution, unless prior approval has been granted.

## **CONTACT**

For questions regarding this application, please contact WLIP grant administrator Peter Herreid at [peter.herreid@wisconsin.gov](mailto:peter.herreid@wisconsin.gov) or (608) 267-3369.

Email digital PDF or scanned pages of the completed application form to:

[WLIP@wisconsin.gov](mailto:WLIP@wisconsin.gov)

If you wish to fill out the application by hand, mail the completed application to:

Wisconsin Land Information Program  
Wisconsin Department of Administration  
101 E. Wilson Street, 9<sup>th</sup> Floor  
Madison, WI 53703

## TRAINING & EDUCATION GRANT APPLICATION INSTRUCTIONS

**Section 1.** Enter the year of your county's last land information plan update. Wisconsin Administrative Code, Chapter Adm. 47.06 (3) requires that projects must be consistent with an approved county land information plan (county-wide land records modernization plan).

**Section 2.** According to s. s. 59.72(3m)(b), the land information council shall review the priorities, needs, policies, and expenditures of a land information office established by the board under sub. (3) and advise the county on matters affecting the land information office." The land council must have met within the last 12 months in order for the county to be eligible for a WLIP grant.

**Section 3.** The WLIP annual survey was conducted in July 2013. All counties completed the survey.

**Section 4.** Applicants must subscribe to the WLIP's Internet technical assistance [e-mail listserv](#).

**Section 5.** According to s. 59.72(2), no later than June 30<sup>th</sup> of the following year a grant is issued, a county must submit a report to the DOA on WLIP retained fee and grant spending. All counties submitted a *Retained Fee/Grant Report* for 2012.

**Section 6.** The amount of \$1,000 is available to each county for Year 2014 Training & Education grants.

**Section 7.** Enter the amount requested (up to \$1,000).

**Section 8.** Provide information on plans to utilize this funding. These funds can be used for staff to participate in workshops and courses provided by institutions of higher education, professional land information organizations, or land information system vendors. Eligible expenditures for the Training & Education grant include conference registration fees, lodging, and travel-related expenses.

**Section 9.** Land information officer name, typed or signed, and date are required.

## BASE BUDGET GRANT APPLICATION INSTRUCTIONS

**Section 1.** The amount your county is eligible for Year 2014 Base Budget grants. Refer to the Grant Eligibility Table on pages 5-6 for amount. Wisconsin Administrative Code, Chapter Adm. 47.04 (2) states that to be eligible for a Base Budget grant, the fees that a county retained under the provisions of Wisconsin Statute Section 59.72(5)(b) from July 1, 2012 to June 30, 2013 shall be less than \$100,000. Eligibility amount is determined by the Base Budget grant formula: \$100k-total amount of county recording fee land information revenue at \$8 for each document recorded. The Base Budget formula result is prorated according to the amount of funding available for 2014 grants, according to s. 16.967(7)(am)(3).

**Section 2.** Enter the amount requested. The amount of funds requested/disbursed may not exceed your county's eligible amount from the Grant Eligibility Table.

**Section 3.** Project Title: Provide a title for the project your county plans to undertake that accurately describes the project.

**Section 4.** Project Activity Areas: Select the project activity area covered by the project title. Refer to Chapter Adm. 47.03 for Eligible projects and activities. Projects must fall under one of the following categories:

- Digital parcel mapping
- PLSS remonumentation
- Other parcel work (e.g., indexing)
- LiDAR
- Orthophotography
- Address points
- Street centerlines
- Emergency service districts
- Hardware/software (not attributable to categories above)
- Hydrography
- Land use
- Zoning
- Election and administrative boundaries
- Other (specify)

**Section 5.** Land Information Plan Citations: For each project, list the corresponding citation (section and page numbers) from the county's plan and plan amendments, if applicable. All proposed grant activities must reflect goals and objectives contained in the county's WLIP-approved land information plan.

**Section 6.** Indicate whether the project will be done in-house by county staff or contracted to an outside agency or private company.

**Section 7.** Itemized Project Costs: For each project, provide total cost for the project to be paid with WLIP grant funds. Itemize costs for each project where possible. Costs may be estimates determined through quotes received from vendors for specific activities. The "Project Total" boxes are self-adding.

**Sections 8-22.** Fill out sections 8-12, 13-17, and 18-22 only if your county has multiple projects. Counties with more than 4 projects should attach additional pages. Additional pages available for download at [www.doa.state.wi.us/WLIP](http://www.doa.state.wi.us/WLIP).

**Section 23.** Land information officer name, typed or signed, and date are required.

## GRANT ELIGIBILITY TABLE

County	FY 2013 Retained Fees @ \$8/doc	BB Grant Formula Result \$100k - FY 2013 Retained Fees	Proration Rate (\$1,200,000/\$2,209,384 =0.5431)	Base Budget Award Eligibility	Training & Education Award Eligibility	Total Grant Eligibility Amount (Subject to Available Funding)
Adams	\$53,320	\$46,680	0.5431	\$25,354	\$1,000	\$26,354
Ashland	\$26,352	\$73,648	0.5431	\$40,001	\$1,000	\$41,001
Barron	\$84,888	\$15,112	0.5431	\$8,208	\$1,000	\$9,208
Bayfield	\$44,696	\$55,304	0.5431	\$30,038	\$1,000	\$31,038
Brown	\$424,872	\$0	0.5431	\$0	\$1,000	\$1,000
Buffalo	\$25,368	\$74,632	0.5431	\$40,535	\$1,000	\$41,535
Burnett	\$44,952	\$55,048	0.5431	\$29,899	\$1,000	\$30,899
Calumet	\$94,784	\$5,216	0.5431	\$2,833	\$1,000	\$3,833
Chippewa	\$106,704	\$0	0.5431	\$0	\$1,000	\$1,000
Clark	\$56,056	\$43,944	0.5431	\$23,868	\$1,000	\$24,868
Columbia	\$106,288	\$0	0.5431	\$0	\$1,000	\$1,000
Crawford	\$28,048	\$71,952	0.5431	\$39,080	\$1,000	\$40,080
Dane	\$914,320	\$0	0.5431	\$0	\$1,000	\$1,000
Dodge	\$138,776	\$0	0.5431	\$0	\$1,000	\$1,000
Door	\$84,032	\$15,968	0.5431	\$8,673	\$1,000	\$9,673
Douglas	\$67,992	\$32,008	0.5431	\$17,385	\$1,000	\$18,385
Dunn	\$64,936	\$35,064	0.5431	\$19,045	\$1,000	\$20,045
Eau Claire	\$151,440	\$0	0.5431	\$0	\$1,000	\$1,000
Florence	\$13,216	\$86,784	0.5431	\$47,136	\$1,000	\$48,136
Fond du Lac	\$167,856	\$0	0.5431	\$0	\$1,000	\$1,000
Forest	\$22,320	\$77,680	0.5431	\$42,191	\$1,000	\$43,191
Grant	\$73,992	\$26,008	0.5431	\$14,126	\$1,000	\$15,126
Green	\$68,056	\$31,944	0.5431	\$17,350	\$1,000	\$18,350
Green Lake	\$39,432	\$60,568	0.5431	\$32,897	\$1,000	\$33,897
Iowa	\$45,240	\$54,760	0.5431	\$29,742	\$1,000	\$30,742
Iron	\$16,128	\$83,872	0.5431	\$45,554	\$1,000	\$46,554
Jackson	\$37,104	\$62,896	0.5431	\$34,161	\$1,000	\$35,161
Jefferson	\$141,568	\$0	0.5431	\$0	\$1,000	\$1,000
Juneau	\$52,016	\$47,984	0.5431	\$26,062	\$1,000	\$27,062
Kenosha	\$232,096	\$0	0.5431	\$0	\$1,000	\$1,000
Kewaunee	\$35,352	\$64,648	0.5431	\$35,113	\$1,000	\$36,113
La Crosse	\$194,184	\$0	0.5431	\$0	\$1,000	\$1,000
Lafayette	\$35,656	\$64,344	0.5431	\$34,948	\$1,000	\$35,948
Langlade	\$35,704	\$64,296	0.5431	\$34,922	\$1,000	\$35,922
Lincoln	\$53,640	\$46,360	0.5431	\$25,180	\$1,000	\$26,180
Manitowoc	\$126,640	\$0	0.5431	\$0	\$1,000	\$1,000

Marathon	\$218,688	\$0	0.5431	\$0	\$1,000	\$1,000
Marinette	\$79,880	\$20,120	0.5431	\$10,928	\$1,000	\$11,928
Marquette	\$31,928	\$68,072	0.5431	\$36,972	\$1,000	\$37,972
Menominee	\$4,808	\$95,192	0.5431	\$51,702	\$1,000	\$52,702
Milwaukee	\$1,044,520	\$0	0.5431	\$0	\$1,000	\$1,000
Monroe	\$77,784	\$22,216	0.5431	\$12,066	\$1,000	\$13,066
Oconto	\$86,984	\$13,016	0.5431	\$7,069	\$1,000	\$8,069
Oneida	\$103,352	\$0	0.5431	\$0	\$1,000	\$1,000
Outagamie	\$310,528	\$0	0.5431	\$0	\$1,000	\$1,000
Ozaukee	\$172,040	\$0	0.5431	\$0	\$1,000	\$1,000
Pepin	\$13,688	\$86,312	0.5431	\$46,879	\$1,000	\$47,879
Pierce	\$70,352	\$29,648	0.5431	\$16,103	\$1,000	\$17,103
Polk	\$105,120	\$0	0.5431	\$0	\$1,000	\$1,000
Portage	\$108,400	\$0	0.5431	\$0	\$1,000	\$1,000
Price	\$30,688	\$69,312	0.5431	\$37,646	\$1,000	\$38,646
Racine	\$275,352	\$0	0.5431	\$0	\$1,000	\$1,000
Richland	\$29,168	\$70,832	0.5431	\$38,472	\$1,000	\$39,472
Rock	\$240,320	\$0	0.5431	\$0	\$1,000	\$1,000
Rusk	\$28,392	\$71,608	0.5431	\$38,893	\$1,000	\$39,893
Sauk	\$170,424	\$0	0.5431	\$0	\$1,000	\$1,000
Sawyer	\$50,600	\$49,400	0.5431	\$26,831	\$1,000	\$27,831
Shawano	\$78,680	\$21,320	0.5431	\$11,580	\$1,000	\$12,580
Sheboygan	\$186,984	\$0	0.5431	\$0	\$1,000	\$1,000
St. Croix	\$175,592	\$0	0.5431	\$0	\$1,000	\$1,000
Taylor	\$34,672	\$65,328	0.5431	\$35,482	\$1,000	\$36,482
Trempealeau	\$52,848	\$47,152	0.5431	\$25,610	\$1,000	\$26,610
Vernon	\$48,232	\$51,768	0.5431	\$28,117	\$1,000	\$29,117
Vilas	\$74,848	\$25,152	0.5431	\$13,661	\$1,000	\$14,661
Walworth	\$196,144	\$0	0.5431	\$0	\$1,000	\$1,000
Washburn	\$43,488	\$56,512	0.5431	\$30,694	\$1,000	\$31,694
Washington	\$248,128	\$0	0.5431	\$0	\$1,000	\$1,000
Waukesha	\$750,632	\$0	0.5431	\$0	\$1,000	\$1,000
Waupaca	\$97,480	\$2,520	0.5431	\$1,369	\$1,000	\$2,369
Waushara	\$52,816	\$47,184	0.5431	\$25,627	\$1,000	\$26,627
Winnebago	\$268,224	\$0	0.5431	\$0	\$1,000	\$1,000
Wood	\$107,296	\$0	0.5431	\$0	\$1,000	\$1,000
Total	\$9,577,104	\$2,209,384		\$1,200,000	\$72,000	\$1,272,000







**RESOLUTION 2013 - 122**

**Re: County-Tribal Law Enforcement Agreement 2014**

1           **WHEREAS**, Wisconsin Statutes § 165.90 provides money to support cooperative law  
2 enforcement programs between counties and tribal governments; and

3           **WHEREAS**, such a cooperative law enforcement program and agreement has been in  
4 effect since 1991 between Vilas County and the Lac du Flambeau Band of Lake Superior  
5 Chippewa Indians; and

6           **WHEREAS**, Vilas County believes that this cooperative program has been successful  
7 and of mutual benefit to the parties, with the end result being better law enforcement and a safer  
8 community; and

9           **WHEREAS**, Vilas County wishes to continue this cooperative program in 2014,  
10 contingent upon the same being approved by the Lac du Flambeau Band of Lake Superior  
11 Chippewa Indians.

12           **WHEREAS**, said funds must be expended as stipulated in the grant.

13           **NOW, THEREFORE, BE IT RESOLVED** by the Vilas County Board of Supervisors  
14 in session this 12th day of November 2013 that Vilas County is hereby authorized to apply for  
15 state funding pursuant to Wis. Stat. § 165.90 and that the County Board Chairman or his  
16 designee is authorized to sign the grant application and subsequent cooperative agreement, a  
17 copy of which is attached hereto.

FISCAL COMMENT:

- Included within Resolution
- See Attached
- Not applicable

\_\_\_\_\_  
Finance Director

SUBMITTED BY:

**Vilas County Supervisors**

\_\_\_\_\_  
Edward Bluthardt, Jr.

H. R. REVIEW

- Approved
- X Not applicable

\_\_\_\_\_  
Alden Bauman

\_\_\_\_\_  
Human Resources Director

APPROVED AS TO FORM

\_\_\_\_\_  
Corporation Counsel

**RESOLUTION 2013 - 123**

**Re: Authorization to Purchase Five (5) New Fleet Autos in 2014**

1           **WHEREAS**, the Vilas County Finance Director has identified the cost savings to  
2 purchase five (5) new fleet automobiles as compared to paying employees the IRS mileage rate;  
3 and

4           **WHEREAS**, the State of Wisconsin has awarded Ewald Automotive Group the State  
5 Bid pricing for the 2014; and

6           **WHEREAS**, the five (5) 2014 Chevrolet Impalas will cost \$18,042.00 per vehicle  
7 including delivery, for a total cost of \$90,210.00; and

8           **WHEREAS**, placing the order for these vehicles prior to January 1, 2014 will result in an  
9 additional cost savings of \$400 per vehicle; and

10          **WHEREAS**, funds for this specific purchase were budgeted for in FY2014.

11          **NOW, THEREFORE, BE IT RESOLVED** by the Vilas County Board of Supervisors  
12 in session this 12<sup>th</sup> day of November, 2013, that the Purchasing Agent is authorized to order five  
13 (5) new vehicles from the Ewald Automotive Group, at the current state bid price of \$90,210.00  
14 to be paid from the FY2014 budget.

**FISCAL COMMENT:**

- Included within Resolution
- See Attached
- Not applicable

\_\_\_\_\_  
Finance Director

**SUBMITTED BY:**

**Vilas County Supervisor**

\_\_\_\_\_  
James Behling

**H. R. REVIEW**

- Approved
- Not applicable

\_\_\_\_\_  
Human Resources Director

**APPROVED AS TO FORM**

\_\_\_\_\_  
Corporation Counsel

**Finance Director Fiscal Comment:** The autos are estimated to have a one year pay back per vehicle and are included in the 2014 budget for \$100,000 in account #100.75.57249.0820.

**Prepared For:**  
JASON HILGER  
VILAS COUNTY FINANCE  
330 COURT ST  
EAGLE RIVER, WI 54521  
Phone: (715) 479-3674  
Email: jahilg@co.vilas.wi.us

**Prepared By:**  
SCOTT KUSSOW  
EWALD AUTOMOTIVE GROUP, LL  
36833 E. WISCONSIN AVE.  
OCONOMOWOC, WI 53066  
Phone: (262) 567-5555  
Fax: (262) 560-1303  
Email: skfleet@ewaldauto.com

## 2014 Fleet/Non-Retail Chevrolet Impala Limited 4dr Sdn LS Fleet 1WF19

### QUOTE WORKSHEET

#### QUOTE WORKSHEET - 2014 Fleet/Non-Retail 1WF19 4dr Sdn LS Fleet

MSRP	\$25,830.00
Destination Charge	\$825.00
Optional Equipment	(\$340.00)
Dealer Advertising	\$0.00
PRE-TAX ADJUSTMENTS:	
STATE OF WISCONSIN MUNICIPAL DISCOUNT	(\$8,616.00)
Total Pre-Tax Adjustments	(\$8,616.00)
Taxable Price	\$17,699.00
<b>TOTAL</b>	<b>\$17,699.00</b>

Customer Signature / Date

Dealer Signature / Date

2014 CHEVROLET IMPALA LIMITED TO THE SPECS AS DETAILED, (SEE LIST OF AVAILABLE OPTIONS AND COLORS AT THE END OF THIS QUOTE). DELIVERY AND REGISTRATION FEES ARE EXTRA, DELIVERY TO VILAS CO ADD \$268 PER CAR. DELIVERY CAN BE ANTICIPATED 60-90 DAYS FROM RECEIPT OF YOUR ORDER. PAYMENT TERMS ARE NET TEN DAYS.

FINAL ORDER DATE 12/31/13.

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 301.0, Data updated 10/22/2013  
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Customer File:

**Prepared For:**  
 JASON HILGER  
 VILAS COUNTY FINANCE  
 330 COURT ST  
 EAGLE RIVER, WI 54521  
 Phone: (715) 479-3674  
 Email: jahilg@co.vilas.wi.us

**Prepared By:**  
 SCOTT KUSSOW  
 EWALD AUTOMOTIVE GROUP, LL  
 36833 E. WISCONSIN AVE.  
 OCONOMOWOC, WI 53066  
 Phone: (262) 567-5555  
 Fax: (262) 560-1303  
 Email: skfleet@ewaldauto.com

## 2014 Fleet/Non-Retail Chevrolet Impala Limited 4dr Sdn LS Fleet 1WF19

### ALL OPTIONS

#### ALL OPTIONS - 2014 Fleet/Non-Retail 1WF19 4dr Sdn LS Fleet

##### CATEGORY

<u>Code</u>	<u>Description</u>	<u>MSRP</u>
<i>SEAT TRIM</i>		
70C	NEUTRAL, CLOTH SEAT TRIM -inc: ebony door, ebony console, ebony IP trim	\$0.00
83C	GRAY, CLOTH SEAT TRIM	\$0.00
<i>RADIO</i>		
US8	AUDIO SYSTEM, AM/FM STEREO WITH CD AND MP3 PLAYBACK seek-and-scan, digital clock, auto-tone control, Radio Data System (RDS), automatic volume, TheftLock and auxiliary input jack (STD) (Deleted when (UE0) OnStar delete is ordered)	\$0.00
U1C	AUDIO SYSTEM, AM/FM STEREO WITH CD PLAYER seek-and-scan, digital clock, auto-tone control, automatic volume and TheftLock (Included and only available with (UE0) OnStar delete.)	INC
<i>ADDITIONAL EQUIPMENT</i>		
VQG	LPO, WEATHER PROTECTION PACKAGE includes the following dealer-installed accessories: all-weather floor mats and molded splash guards (Not available with FDR order type.)	\$410.00
K05	ENGINE BLOCK HEATER	\$75.00
VK3	LICENSE PLATE BRACKET, FRONT (Included on orders with ship-to states that require a front license plate.)	\$15.00
U2K	SIRIUSXM SATELLITE RADIO is standard on nearly all 2014 GM models. Enjoy a 3-month trial to the XM Premier package, with over 140 channels including commercial-free music, all your favorite sports, exclusive talk and entertainment. Welcome to the world of satellite radio. (Not available with (UE0) OnStar delete. IMPORTANT: The SiriusXM Satellite Radio trial package is not provided on vehicles that are ordered for Fleet Daily Rental ("FDR") use. If you decide to continue your service at the end of your trial subscription, the plan you choose will automatically renew and bill at then-current rates until you call 1-866-635-2349 to cancel. See SiriusXM Customer Agreement for complete terms at siriusxm.com. Other fees and taxes will apply. All fees and programming subject to change.)	\$200.00
AM9	SEAT, REAR FLIP-AND-FOLD FLAT with armrest (Only available with FNR, FLS or FGO order types.)	\$295.00

Report content is based on current data version referenced. Any performance-related calculations are offered solely as guidelines. Actual unit performance will depend on your operating conditions.

GM AutoBook, Data Version: 301.0, Data updated 10/22/2013  
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Customer File:

**RESOLUTION NO. 2013 - 124**

**Re: Annual Forest Administrator Grant & Work Plan 2014**

1           **WHEREAS**, in accordance with Vilas County Board of Supervisors Resolution No. 94-  
2 28, the Vilas County Forestry, Recreation, & Land Committee expressed their desire to  
3 participate annually in the County Forest Administration Grant Program which provides State  
4 reimbursement to the County for 50% of the Forest Administrator’s salary and up to 50% of  
5 fringe benefits and 50% of Wisconsin County Forests Association annual dues; and

6           **WHEREAS**, the State of Wisconsin requires the filing of a County Forest Administrator  
7 Annual Work Plan in order to be eligible to receive said funding; and

8           **NOW, THEREFORE, BE IT RESOLVED** by the Vilas County Board of Supervisors  
9 in session this 12<sup>th</sup> day of November 2013 that the attached County Forest Administrator Annual  
10 Work Plan is adopted.

11           **BE IT FURTHER RESOLVED** that a copy of this Resolution, with the attached Work  
12 Plan, the Forest & Land Administrator salary and benefits statement, and the annual dues invoice  
13 with proof of payment to the Wisconsin County Forests Association be submitted to the  
14 Wisconsin Department of Natural Resources for the purpose of participating in the County  
15 Forest Administration Grant Program.

FISCAL COMMENT:

- Included within Resolution
- See Attached
- Not applicable

\_\_\_\_\_  
Finance Director

H. R. REVIEW

- Approved
- Not applicable

\_\_\_\_\_  
Human Resources Director

SUBMITTED BY:

**Forestry, Recreation & Land Committee**

\_\_\_\_\_  
Ralph J. Sitzberger, Chair

\_\_\_\_\_  
Sig Hjemvick

\_\_\_\_\_  
Leon Kukanich

APPROVED AS TO FORM

\_\_\_\_\_  
Corporation Counsel

\_\_\_\_\_  
Charles Rayala, Jr.

\_\_\_\_\_  
Maynard Bedish

VILAS COUNTY FORESTRY, RECREATION, & LAND DEPARTMENT



NSF-SFIS-1Y943



**Vilas County Forestry, Recreation & Land Committee**

**Ralph J. Sitzberger, Chair**

**Sig Hjemvick, Vice Chair**

**Leon Kukanich**

**Charles Rayala, Jr.**

**Maynard Bedish**

**Staff**

**Lawrence Stevens, CF, Forest Administrator**

**John Gagnon, CF, Assistant Forest Administrator**

**Dale Mayo, Parks & Recreation Administrator**

**James Jefferson, Forestry Technician**

**Constance Valkenaar, Administrative Secretary A**

## **Vilas County Forest Administrators Grant**

### **2014 Work Plan**

**Forest Acres: Regular Entry Acres 40,889.91; Special Acres 101.27; Total Acres 40,991.18**

#### OUR MISSION

Natural resources, such as those provided by the County Forest, are the base for addressing the ecological and socioeconomic needs of society. The mission of the County Forest is to manage, conserve, and protect these resources on a sustainable basis for present and future generations.

The County Forest resources should be protected from natural catastrophes such as fire, insect and disease outbreaks; and from human threats such as encroachment, over-utilization, environmental degradation and excessive development. While managed for environmental needs including watershed protection, protection of rare plant and animal communities and maintenance of plant and animal diversity, these same resources must also be managed and provide for sociological needs, including provisions for recreational opportunities and the production of raw materials for wood-using industries.

Management must balance local needs with broader state, national and global concerns through integration of sound forestry, wildlife, fisheries, endangered resources, water quality, soil and recreational practices. Management will provide this variety of products and amenities for the future through the use of sustainable forest management practices.

#### DESIRED FUTURE FOREST CONDITIONS

In general, the Vilas County Forest plan is to maintain the current distribution of forest cover types as currently exist. However, there will be minor changes in the acreage of some cover types. Age class distribution will change to be more diverse as the Forest moves toward regulation of the annual allowable harvest of the different cover types. The annual allowable harvest on the Vilas County Forest is approximately 1000 acres per year. The minor changes in forest type acreage will primarily occur in the Aspen and Pine cover types. The Aspen type will decrease slightly as the Pine types increase.

Aspen is the most abundant timber type on the Vilas County Forest, occupying 14,415 acres. The Aspen stands managed today originated after the logging and wildfires of the late 1800's through the early 1900's. Because Aspen provides habitat values to a wide variety of wildlife and is an important species for the wood products industry, the Vilas County Forest is committed to maintaining its Aspen acreage. It is recognized that as the second generation of Aspen matures, there will be opportunities at the time of harvest or when a natural event occurs, to naturally or via planting, convert a portion of some stands to Jack Pine, Red Pine, and/or White Pine. Conversion opportunities will be considered on a case by case basis and are not anticipated to have an appreciable effect on maintaining the current Aspen timber type. It is estimated that less than 2,000 acres will be affected.

Vilas County intends to maintain the current acres of Oak type on the County Forest. Currently only 6% of the forest acreage is Oak type; 2,371 acres. The Oak Forest Cover type consists primarily of two different Oak types; Northern Red Oak (*Quercus rubra*) on higher quality sites and habitat types, and Northern Pin Oak (*Q. ellipsoidalis*) on sandy soils and poorer habitat types. The general management objective within the Oak types is to maintain Oak to produce the maximum quantity and quality of sawtimber and veneer within ecological and economic limitations, and maintain the wildlife and mast-producing benefits. On nutrient poor droughty soils with Northern Pin Oak stands, clearcutting will be used to regenerate a component of Oak along with Aspen, White Birch, Jack Pine, and/or Red and White Pine.

The County Forest stands managed today originated after the logging and wildfires of the late 1800's through the early 1900's. They are for the most part even aged. Cover types of species that are shade tolerant and longer-lived provide opportunities to move individual stands to an uneven age or an all-age condition. These opportunities occur primarily in the Northern Hardwood and White Pine cover types. The decision to diversify the age class within individual stands will be made on a case-by-case basis at the time of a scheduled harvest, considering the capabilities of the site and the budget.

#### TIMBER MANAGEMENT

- ◆ Conduct the Spring 2014 Timber Sale. There are 987 acres scheduled for treatment. The acreage to be treated by timber type is: Aspen 241 acres; White Pine 11 acres; Red Pine 323 acres; Jack Pine 93 acres; Black Spruce 60 acres; Oak 96 acres; Northern Hardwoods 163 acres. The acres not ready for harvest will be rescheduled. See the attached 2014 Timber Sale Establishment Worksheet.
- ◆ Continue the routine updating of the Forest Reconnaissance Information; 2,000+ acres each year. A detailed listing of Compartment Stands is available at the Forestry Office.
- ◆ Prepare the 2015 scheduled timber harvest of approximately 1,040 acres. The acreage to be treated by timber type is: Aspen 256 acres; White Birch 4 acres; Northern Hardwoods 119 acres; Oak 96 acres; Jack Pine 71 acres; Red Pine 360 acres; White Pine 37 acres; Black Spruce 64 acres; Swamp Conifers 14 acres; Tamarack 19 acres. A detailed listing of the Forest Stands scheduled for treatment and the treatment types is attached.
- ◆ Coordinate with WDNR Liaison for assistance of 866 man-hours per year, which includes specialist assistance for disease and insect surveys, training, wildfire prevention & suppression, equipment operation for site preparation, and trail & road rehabilitation.
- ◆ Contract to obtain aerial photography of the County Forest in the Spring of 2014.
- ◆ Contract for hand planting, 135 acres (2 sites): 115,000 Jack Pine.
- ◆ Contract for chemical and/or mechanical site preparation, approximately 120 acres.
- ◆ Contract for mechanical release approximately 40 acres.
- ◆ Supervise site preparation for 2015 planting and natural regeneration, 160 acres.
- ◆ Oversee the administration of Timber Sale Contracts, (approximately 25) including the scaling and billing of wood products and documentation of contract activity.
- ◆ Supervise the survey of plantations for survival, approximately 700 acres.
- ◆ Supervise the documentation, sales, and permitting for firewood, camping, maps, air photos and Christmas trees & boughs.
- ◆ Administer the documentation and issuance of logging access permits for private landowners to cross County Forest Land.

- ◆ Administer the documentation and issuance of access permits for handicap accessibility to the County Forest.
- ◆ Investigate the possible conversion of Aspen stands growing on sandy, excessively drained soils or growing under a canopy of Red and White Pine
- ◆ Administer the Certification of the County Forest under the standards of the Sustainable Forestry Initiative.
- ◆ Update the 15 Year Management Plan to address the Memorandum of Agreement for the Stewardship Program.
- ◆ Investigate and address forest health issues (including invasive species) as they arise.
- ◆ Develop a policy for the Forestry Committee to address the use of PDMD's on the County Forest, including an inventory of locations where environmental and safety concerns should prohibit use of PDMD's.

### COUNTY FOREST ROADS

- ◆ Inspect and determine the needs for the maintenance and improvement of the 48.3 mile County Forest Road System.
- ◆ Coordinate with the Vilas County Highway Department for the grading of the 48.43 mile County Forest Road system in spring and fall.
- ◆ Schedule and/or contract with private business for patch gravel, side-brushing and other maintenance needs within the budget.
- ◆ Document work on County Forest Roads.
- ◆ Contract for gravel crushing at the Claire Fire Lane Pit for a supply of gravel to be used on the County Forest, approximately 3,000 cu.yds.

### LAND

- ◆ Contract for the certified survey of County Forest boundary lines, including the establishment of corners and witnesses, necessary to conduct the establishment of timber sales; approximately 2 miles.
- ◆ Continue the resolution by proportion of the mismeander of Scat Lake in Sec.9, T.40N.-R.9E.
- ◆ Continue the scheduled maintenance of the County Forest boundary lines and corners that have been established via certified survey or a line by agreement. Approximately 25-30 miles of boundary lines and associated corners are inspected and painted each year.
- ◆ Administer access requests, access permits (notice renewals; issue new), resolve boundary disputes and encroachments.
- ◆ Enter into the County Forest Law a 60 acre tract of County land located along the Wisconsin River in Sec.8, T.40N.-R.10E. and a 22 acre tract in the Twp of Conover located in Sec.29, T.41N.-R10E.
- ◆ Conclude the project of acquiring, via Knowles-Nelson Stewardship Grant, 2 tracts of property, the Richman/CF Access and the BCPL/Denton L. parcels. Enter these tracts into the County Forest Law, §28.11, Wis. Stats.

Administer the disposition of lands acquired by Vilas County through tax delinquency.

- ◆ Contract for environmental assessments of parcels prior to court action.
- ◆ Locate parcels and mark for public identification; erect "For Sale" signs.
- ◆ With the assistance of the Forestry Committee, determine any land management activities that will enhance the sale of tax deed parcels and increase County income.
- ◆ Contract for formal appraisals of parcels to be sold.
- ◆ Prepare a prospectus and resolution for approval by the County Board.
- ◆ Prepare approved parcels for public auction by sealed bid.
- ◆ Conduct the transfer of ownership and maintain records.

WILDLIFE CONSERVATION

Supervise and plan for the improvement and maintenance of:

- 1/3 of the Habitat/Hiking Trail System, approximately 42 miles of mowing including the associated wildlife openings and parking areas. The specific units and maps are available in the Forestry Office.
- Maintain Habitat/Hiking Trail Unit signage.
- Continue the partnership with City of Eagle River for the application of treated sludge to 28 constructed wildlife openings.
- Twelve wildlife openings are planned for harrowing and planting to clovers. The Ruffed Grouse Society will provide volunteers and certified seed for the planting of the outside 20 feet perimeter. Vilas County will provide the remainder of the seed. The specific locations are available at the Forestry Office.
- Prepare and contract for an additional 6 natural forest openings to be treated to stop the encroachment of trees and woody plants.
- Determine the needs for berm/gate maintenance and gate installation.
- Maintain the deer enclosure fencing surrounding 4 sites planted to enhance wildlife food and cover under the electric transmission line.

RECREATION

The Parks & Recreation Administrator is responsible for the maintenance and improvement of the County recreation facilities.

- 16 picnic areas with 3 beaches.
- 10 boat landings.
- 12 piers.
- 1 shooting range.
- 8 camping sites.
- Cranberry Island Recreation Site.
- ATV trails: Apply for funding and contract for maintenance and development of ATV trails per County Board Resolution 2004-101. Administrate any development projects.
- Communicate with bicycle clubs and Townships for the establishment of bike trails and the use of County land. Carryout the Forestry Committee's directive to map existing bike trails for the Sheriff's Dept.

- Oldenburg Sports Park: Act as Vilas County liaison with the Headwaters Youth Soccer Association and the Softball Association. Administrate the lease agreements.
- Fairgrounds: Act as Vilas County liaison with the Fair Board and Tennis Association. Administrate the lease agreements.
- Contract for the repair of the shelter at Eagle Lk. Park.
- One boat landing pier will be rehabilitated.

### TRAILS PROGRAM

The Parks & Recreation Administrator is responsible for the supervision and coordination of the Snowmobile Trails Program, ATV Trails Program, and Bicycle Trails Program.

- Contracts for the maintenance of the Funded Snowmobile Trail System – 483.2 miles.
- Contract administration and trail inspection.
- Records and disbursements.
- Trail reroutes and contract administration for improvement projects.
- Oversee the contracting of the construction of 1 bridges and 1 trail reroute.
- One snowmobile bridge will be rehabilitated.
- Contract for the maintenance of the Funded ATV Trail - .4 mile.
- Grooming the X-C Ski Trail System, 15.3 miles.
- Continue involvement with sponsors for the development of the County Bicycle Plan. The Conover to Phelps Trail is scheduled to contract for the construction of 3 bridges, equalizer pipes to replace the old ones and fill on this previous rail grade.

### RECORDS

- ◆ The Forest Administrator is responsible for the maintenance of the operations records for: Forest Management, Forest Certification, Logger Certification, County Lands (including lands obtained by tax deed and sold), Access Permits and Easements, Fish & Wildlife Conservation Projects, and the Buildings & Equipment of the Department.

### FORESTRY, RECREATION, & LAND COMMITTEE MEETINGS

- ◆ Create the agendas for all Forestry Committee meetings.
- ◆ Prepare and distribute information to the Committee regarding Department activities, resolutions to be brought before the County Board, correspondence and requests for action.
- ◆ Record and maintain minutes.

### ORGANIZATION INVOLVEMENT; TRAINING/CONTINUING EDUCATION

- Maintain involvement and support of Wisconsin County Forests Association (WCFA).
- Continue participation on the WCFA Legislative and Certification Committee.
- Continue involvement with Trees For Tomorrow.

- Attend seminars on current knowledge and application of forest science through the Society of American Foresters, WDNR, University Extension, etc.
- Attend safety and personnel workshops offered by Vilas County.
- Coordinate services for and from other County departments.
- Continue membership in the Society of American Foresters and maintain current status in the Certified Forester Program.

#### STAFF

- Supervise Department staff of: Assistant Forest Administrator; Forestry Technician; Administrative Secretary A.
- Process the hiring of 1 Forestry part-time position and oversee the respective program.
- Coordinate with Sheriff's Department for enforcement of ordinances on the County Forest.

#### BUDGET

- Prepare the Department Monthly Budget Summary for review by staff and the Forestry Committee.
- Prepare the 2015 Forestry Department Budget.

#### PREPARE THE DEPARTMENT "ANNUAL REPORT OF OPERATIONS"

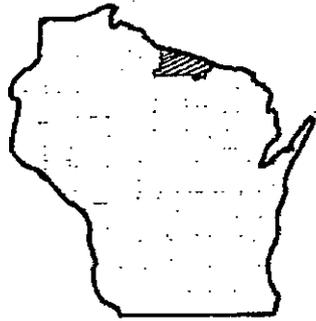
#### HOST THE ANNUAL WORK PLANNING MEETING WITH WDNR FORESTRY AND WILDLIFE PERSONNEL

#### MAINTENANCE OF BUILDINGS, EQUIPMENT, & FACILITIES

- Prepare an annual inventory of equipment.
- Determine needs for maintenance and replacement of tools, equipment, etc.
- Contact Public Property Committee regarding infrastructure needs. Projects: repair water damage to the basement of the Forestry Office, improve shop lighting, repair walls of garage/seedling cooler, and re-stain the exterior siding of the Department Headquarters.

Submitted and approved by Forestry, Recreation & Land Committee

 10/30/13  
 Ralph J. Sitzberger, Chair Date



# VILAS COUNTY CLERK



320 COURT STREET  
EAGLE RIVER, WISCONSIN 54521  
715-479-3600

December 21, 2012

To Whom It May Concern

Please find the Forest Parks & Land Administrator Salary and Fringe Benefits for 2013. Any questions, please contact me at 715-479-3604

2013	Annual Wages	Longevity	Total Salary	Social Security	Wis. Retirement	Health Ins	Workers Comp	Total Fringe Benefits	Total Wages & Fringe Benefits
Forest Parks & Land Administrator	\$ 52,311.00	\$ 384.00	\$ 52,695.00	\$ 4,031.17	\$ 3,504.22	\$ 21,213.14	\$ 1,391.15	\$ 30,139.68	\$ 82,834.68

Sincerely,

Kris Duenng  
Vilas County  
Payroll Benefits & Accounts Payable Coordinator



## Vilas County Forest Operations

### Timber Sale Establishment Worksheet

For The Year 2014

Comp No.	Comments	A st# Acres	PW st# Acres	PR st# Acres	PJ st# Acres	FS st# Acres	BW st# Acres	SB st# Acres	T st# Acres	O st# Acres	NH st# Acres	Lines Run	Stand Marked	Cruised	Map & 2460	Prosp Cmpl't	Update Acres	Tract No.	Total Acres		
1	Pre-Sale Cruise Completed - Larry	1 59										Aug-13						1-14			
8	Pre-Sale Cruise Completed - Jill	10 56																			
8	Pre-Sale Cruise Completed - Jill							12 54											2-14		
9	Pre-Sale Cruise Completed - Jill			4 31															3-14		
10	Pre-Sale Cruise Completed - John	16 41		Basal Area = 103 - Harvest Volume of 18 cords/acre.														4-14			
11	Field Work Completed			1 20								May-13	Aug-13	Aug-13					5-14		
11	Field Work Completed			10 14								May-13	Aug-13	Aug-13					5-14		
14	Field Work Completed			19 20								Jun-13	Aug-13	Aug-13					5-14		
14	Field Work Completed			39 10								Jun-13	Aug-13	Aug-13					5-14		
13	Recon Update			19 9		Basal Area = 44 - Defer Harvest												9			
13	Recon Update			28 12		Basal Area = 127 - Defer Harvest												12			
15	Field Work Completed			1 14								Jun-13	Jun-13	Jul-13					6-14	18	
15	Field Work Completed							10 6				Jun-13	Jun-13	Jun-13					6-14	5	
15	Field Work Completed				24 9							Jul-13	Jul-13	Jul-13					6-14	17	
16	Pre-Sale Cruise Completed - John			15 36		Basal Area = 138 - Shelterwood Harvest Needs Private Landowner Access													7-14		
18	Pre-Sale Cruise Completed - John			5 65		Split Stand - Defer North Half South Half Final Harvest and Regen to PR													8-14		
20	Field Work in Progress			25 3		Basal Area = 185 - Intermediate Thinning														9-14	
20	Field Work in Progress	26 38				Coppice Regeneration														9-14	
22	Field Work in Progress										2 17	Jun-13							10-14		
23	Field Work in Progress										2 43	Jun-13							10-14		
<b>Totals</b>	<b>557</b>	<b>194</b>	<b>0</b>	<b>234</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>60</b>						<b>21</b>		<b>40</b>		

Department of Natural Resources  
 Wisconsin Forest Inventory & Reporting System - WisFIRS Public  
 Version: 2.0.6 Connected To: Production

STEVENS, LARRY [Report a Defect](#) [Manage Defects](#) [On-Line Help](#) [Logout](#)

**Properties** | **RECON** | **Treatments** | **Planning** | **Timber Sales** | **GIS** | **Reports** | **Security**

[Overview](#) | [Constraints](#) | [Run Schedule](#) | [Accept Schedule](#) | [Harvest Schedule](#) | [Cultural Schedule](#) | **Annual Harvest Goals** | [Long-Term Harvest Goals](#) | [Tune Schedule](#) | [Monitor Goals](#)

**Property: 6400 - VILAS COUNTY FOREST**  
 Last Harvest Schedule run date: 15-Oct-2013 03:45 PM  
 Last Harvest Schedule accepted date: 19-Dec-2012 08:20 AM

The harvest schedule has changed since the harvest goals were accepted.

**Annual Acreage Goals**

Year	Annual Goal
2014	1,760
2015	1,040
2016	1,017
2017	958
2018	1,008
2019	1,002
2020	1,173
2021	945
2022	986
2023	938
2024	1,013
2025	971
2026	1,030
2027	885
2028	955
<b>Total</b>	<b>15,681</b>

**Annual Goals by Forest Type**

[View Report](#)

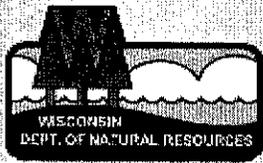
Year:

Year	Forest Type A	Annual Goal
2015	A	256
2015	BW	4
2015	NH	119
2015	O	96
2015	PJ	71
2015	PR	360
2015	PW	37
2015	SB	64
2015	SC	14
2015	T	19
<b>Total</b>		<b>1,040</b>

**Annual Goals by Forest Type and Harvest Type**

Year	Forest Type A	Harvest Type	Annual Goal
2015	A	RE	256
2015	BW	RE	4
2015	NH	RA	119
2015	O	T	96
2015	PJ	RE	71
2015	PR	RE	45
2015	PR	T	315
2015	PW	T	37
2015	SB	RE	64
2015	SC	RE	14
2015	T	RE	19
<b>Total</b>			<b>1,040</b>

\*The acreage from all stands with backlogged harvests (older than the late harvest constraint) will show up in the first year of scheduling for that forest type. This acreage is all eligible for harvest evaluation in the scheduled year however, workload and market limitations may make meeting the annual goal unrealistic. Within the sideboards of sound silviculture, modification of the early / late harvest constraints may be necessary to reschedule the acres on properties with large backlogs.



# Schedule of All Treatments

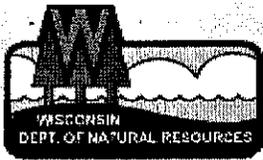
Print Date: 10/22/2013

Report 206

## 6400 - VILAS COUNTY FOREST

Prop. Code	Comp	Stand	Exam Yr.	....Primary....			..Secondary..			Acres	Habitat	Origin Yr.	SI	Inv. Level	Soil	Mgt Obj	Treatment	Forester Yr.
				T	S	D	T	S	D									
<b>Scheduled Year : 2015</b>																		
6400	40	X26	2012	UB						10	PArV	2007	0	33	A	O	HM-7	2015
6400	17	P19	2012	PR 0509 4			PJ 0509 1			9	PArV	1983	69	31	B	O	PR-4	2015
6400	12	36	1995	NH 0511 2						81	ATM	0	0	C	A	RA-7	2015	
6400	25	34	1995	NH 0511 1			O 0511 1			38	PArVAa	0	0	C	A	RA-7	2015	
6400	7	A11	2002	BW 0511 3			FS 0509 1			4	PArVAa	1926	57	B	B	RE-1	2015	
6400	17	3	2012	A 0511 3			PR 1500 1			38	PArV	1974	71	31	B	A	RE-1	2015
6400	19	13	2006	A 0511 3			PW 0915 1			57	PArV	1973	72		B	A	RE-1	2015
6400	29	3	2002	A 0511 3						50	PArV	1970	68		B	A	RE-1	2015
6400	30	2	2006	A 0511 3			A 0005 1			40	PArV	1974	74	31	B	A	RE-1	2015
6400	30	4	1974	A 0005 3						62	PArV	1973	62		B	A	RE-1	2015
6400	32	15	2002	A 0511 3			FS 0005 2			6	PArV	1965	60		A	A	RE-1	2015
6400	34	8	2001	A 0511 3			PR 1500 1			3	PQE	1958	52		A	A	RE-1	2015
6400	2	30	2006	SB 0509 3			FS 0509 1			3		1940	55		F	A	RE-10	2015
6400	15	D21	2002	PJ 0509 3			SB 0509 1			21	ArAbVC	1960	64	33	A	A	RE-10	2015
6400	16	9	2012	PR 1500 2			PW 1500 1			32	PArV	1891	62	31	B	O	RE-10	2015
6400	30	27	2008	PR 1500 3			PW 1500 1			13	PArV	1904	57	31	A	O	RE-10	2015
6400	31	13	2010	SB 0509 3			T 0509 1			37		1900	38	31	F	A	RE-10	2015
6400	34	6	1982	PJ 0509 2			SB 0509 1			11		1938	58		F	A	RE-10	2015
6400	35	5	2008	PJ 0509 3			SB 0509 1			8		1958	45	31	F	A	RE-10	2015
6400	35	6	2008	PJ 0509 3			SB 0509 1			31		1959	50	31	F	A	RE-10	2015
6400	36	48	1986	SC 0005 3			C 0005 1			14		1965	28		G	A	RE-10	2015
6400	36	63	1997	SB 0509 3			T 0509 2			24		1917	49	33	G	A	RE-2	2015
6400	36	67	1997	T 0509 3			SB 0509 1			19		1917	58	32	G	A	RE-2	2015
6400	16	37	1995	O 0511 3			PR 0915 1			96	PArVAa	1907	67		B	A	T-2	2015
6400	16	P10	2005	PR 0915 3			PR 0509 4			8	PArV	1959	65		B	O	T-2	2015
6400	17	1	2004	PR 1500 5			PW 1500 2			21	PArVAa	1904	66		B	O	T-2	2015
6400	17	A5	2004	PR 1500 5			PR 0915 3			15	PArV	1904	65		A	C	T-2	2015
6400	28	P1	2004	PR 0509 5			PR 0915 1			13	PArV	1958	55		B	O	T-2	2015





# Schedule of All Treatments

Print Date: 10/22/2013

Report 206

## 6400 - VILAS COUNTY FOREST

Prop. Code	Comp	Stand	Exam Yr.	...Primary...			..Secondary..			Acres	Habitat	Orlgin Yr.	SI	Inv. Level	Soil	Mgt Obj	Treatment	Forester Yr.
				T	S	D	T	S	D									
<b>Scheduled Year : 2015</b>																		
6400	28	P3	2004	PR 0509 3			PR 0915 1			18	PArV	1958	60		B	O	T-2	2015
6400	28	P8	2005	PR 0509 4			PR 0915 2			67	PArV	1951	55		B	O	T-2	2015
6400	29	P11	2006	PR 0509 2			PR 0005 2			20	PQE	1985	70		A	O	T-2	2015
6400	29	P2	2006	PR 0509 3			PR 0005 1			40	PArV	1985	70		B	O	T-2	2015
6400	30	P18	2005	PR 0509 3			PR 0915 1			15	PArV	1956	60		A	O	T-2	2015
6400	34	7	2004	PR 1500 5			PR 0915 4			9	PArV	1927	62		A	O	T-2	2015
6400	36	17	2010	PW 1500 4			PR 1500 1			18	PArVAa	1890	65	33	C	A	T-2	2015
6400	36	P19	2009	PR 0509 4						19	PArVAa	1985	78	33	C	O	T-2	2015
6400	36	P7	2009	PR 0509 3						10	PArV	1985	63	31	B	O	T-2	2015
6400	37	11	2010	PW 1500 3			PR 1500 1			19	PArVAa	1895	65	31	C	O	T-2	2015
6400	39	P23	2003	PR 0509 1			PW 0509 1			18	PArVAa	1984	77		C	O	T-2	2015
6400	40	P2	1987	PR 0005 3						25	PArV	1984	62		A	O	T-2	2015
6400	40	P6	2010	PR 0509 3			PR 0005 1			17	PArV	1985	70	31	A	O	T-2	2015





RECEIVED

AUG 6 2013

VILAS COUNTY FORESTRY

Wisconsin County Forests Association  
2014 Dues Invoice

August 5, 2013

Larry Stevens  
Vilas County Forest Administrator  
330 Court St.  
Eagle River, WI 54521

Larry,  
This is Vilas County's 2014 dues statement for membership in WCFA. The total amount is due after January 1, 2014. Under the County Forest Administration Grant you will be able to apply for 50% reimbursement of your dues. If you have any questions please let me know.

2014 WCFA dues and acreage assessment:

Annual Dues		\$ 1,250.00
Acreage Assessment	.040 x 41,007.91	<u>\$ 1,640.31</u>
<b>Total Due 2014</b>		<b>\$ 2,890.31</b>

Thank you.

Please remit to:  
Wisconsin County Forests Association  
Jane Severt, Executive Director  
3243 Golf Course Rd.  
P.O. Box 70  
Rhinelander, WI 54501



RECEIVED

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COUNTY OF VILAS  
EAGLE RIVER, WI 54521

THE FIRST NATIONAL BANK  
EAGLE RIVER, WI 79-509/915

NO. 193625  
193625

DATE 08/21/2013  
TWO THOUSAND EIGHT HUNDRED NINETY AND 31/100 DOLLARS

CHECK NO. 193625  
AMOUNT \$2,890.31

*David R. Williams*  
*David R. Williams*  
Cashier

PAY TO  
THE  
ORDER  
OF

WCFA  
PO. BOX 70  
RHINELANDER WI 54501

VOID AFTER '90' DAYS

SECURITY FEATURES INCLUDED. DETAILS ON BACK.

⑈ 193625 ⑈ ⑆ 091505093 ⑆ 0000100204 ⑈

PAYEE ENDOR 002802 WCFA

08/21/2013

Check 193625

ACCOUNT	P.O.	INVOICE	DESCRIPTION	AMOUNT
0.47.56102.0599			WCFA DUES & ACREAGE AGM	2,890.31
			TOTAL	2,890.31



**2014 VILAS COUNTY BUDGET (Adopted per Finance Director)**

		2012 Actual	2013 Budget	Finance 2014 Budget	Board 2014 Budget
INCOME CONT.	100.28.54100.0755	\$ 40	\$ 480	\$ 1,377	\$ 1,377
WORKERS COMP.	100.28.54100.0756	\$ 4,248	\$ 6,521	\$ 6,084	\$ 6,084
LODGING INSPECTION EXPENSE	100.28.54100.0801	\$ -	\$ -	\$ -	\$ -
PH EMERG. RESP. PHASE 1 & 2	100.28.54100.0803	\$ -	\$ -	\$ -	\$ -
PH EMERG. RESP. PHASE 3	100.28.54100.0804	\$ -	\$ -	\$ -	\$ -
ARRA PH IMMUNIZATION EXP	100.28.54100.0805	\$ -	\$ -	\$ -	\$ -
PUB HEALTH UNITED WAY EXP.	100.28.54100.0806	\$ 1,989	\$ 7,033	\$ -	\$ -
AED MAINTENANCE & UPGRADES	100.28.54100.0845	\$ 1,273	\$ 2,000	\$ 2,000	\$ 2,000
EMPLOYEE HEALTH TRAINING	100.28.54100.0846	\$ -	\$ 350	\$ -	\$ -
STERICYCLE BIO WASTE	100.28.54100.0847	\$ -	\$ 2,500	\$ 2,500	\$ 2,500
REAL ESTATE TAXES	100.28.54100.0849	\$ -	\$ 3,953	\$ 3,953	\$ 3,953
CYSHCN GRANT EXPENSE	100.28.54100.0872	\$ -	\$ 700	\$ -	\$ -
EARLY ID PREG. GRANT EXPENSE	100.28.54100.0879	\$ -	\$ -	\$ -	\$ -
EMPLOYEE HEALTH TESTING	100.28.54100.0881	\$ -	\$ -	\$ -	\$ -
WELL WATER TEST GRANT EXP.	100.28.54100.0882	\$ 46,042	\$ 48,490	\$ -	\$ -
PH PREPAREDNESS GRANT EXP.	100.28.54100.0888	\$ 13,819	\$ 28,469	\$ 29,254	\$ 29,254
TOBACCO COALITION EXPENSE	100.28.54100.0891	\$ 2,712	\$ 1,000	\$ 500	\$ 500
WWWFP GRANT EXP.	100.28.54100.0899	\$ 21,730	\$ 17,369	\$ 15,202	\$ 15,202
IMMUNIZATION GRANT EXP.	100.28.54100.0933	\$ 13,075	\$ 7,446	\$ 7,000	\$ 7,000
MCH GRANT EXP.	100.28.54100.0996	\$ 9,471	\$ 9,985	\$ 9,000	\$ 9,000
LEAD POISON PREV. GRANT EXP.	100.28.54100.0997	\$ 4,372	\$ 4,665	\$ 2,800	\$ 2,800
PREVENTION GRANT EXP.	100.28.54100.0998	\$ -	\$ 3,896	\$ 3,683	\$ 3,683
SPECIAL SERVICES	100.28.54301.0250	\$ -	\$ -	\$ -	\$ -
<b>PUBLIC HEALTH</b>		<b>\$ 393,983</b>	<b>\$ 521,655</b>	<b>\$ 409,635</b>	<b>\$ 409,635</b>
<b>VETERANS SERVICES</b>					
ST. AID-VETERANS SERV. GRANT	100.29.43529	\$ (10,000)	\$ (10,000)	\$ (10,000)	\$ (10,000)
VETERANS MEMORIAL DONATIONS	100.29.48213	\$ (700)	\$ -	\$ -	\$ -
SPECIAL SERVICES	100.29.54700.0250	\$ 1,000	\$ 300	\$ 300	\$ 300
DEPT. HEAD SALARY	100.29.54705.0110	\$ 41,587	\$ 41,671	\$ 42,131	\$ 42,131
SECRETARY I SALARY	100.29.54705.0121	\$ 31,933	\$ 31,933	\$ 32,481	\$ 32,481
PER DIEM	100.29.54705.0140	\$ 564	\$ 600	\$ 600	\$ 600
TELEPHONE	100.29.54705.0221	\$ 467	\$ 750	\$ 750	\$ 750
SETTING GRAVE MARKERS	100.29.54705.0255	\$ 1,752	\$ 400	\$ 400	\$ 400
LEASE OF EQUIPMENT	100.29.54705.0259	\$ 399	\$ 500	\$ 500	\$ 500
SUPPLIES	100.29.54705.0310	\$ 1,587	\$ 1,596	\$ 1,596	\$ 1,596
POSTAGE	100.29.54705.0311	\$ 707	\$ 900	\$ 900	\$ 900
XEROX	100.29.54705.0312	\$ 6	\$ 100	\$ 100	\$ 100
CONVENTIONS, DUES & MEETINGS	100.29.54705.0320	\$ 1,923	\$ 1,900	\$ 1,900	\$ 1,900
SUBSCRIPTIONS	100.29.54705.0324	\$ -	\$ -	\$ 100	\$ 100
TRAVEL	100.29.54705.0330	\$ 2,846	\$ 3,448	\$ 2,414	\$ 2,414
TRAVEL-VET. SERV. COMM.	100.29.54705.0334	\$ 750	\$ 600	\$ 600	\$ 600
TRAINING	100.29.54705.0393	\$ 353	\$ 400	\$ 400	\$ 400
BURIAL FUND, CHAP. 45.16	100.29.54705.0595	\$ 150	\$ 300	\$ 300	\$ 300
WRS	100.29.54705.0750	\$ 4,350	\$ 4,895	\$ 5,223	\$ 5,223
FICA	100.29.54705.0751	\$ 5,376	\$ 5,674	\$ 5,751	\$ 5,751
HEALTH INS.	100.29.54705.0752	\$ 21,078	\$ 21,213	\$ 44,697	\$ 44,697
LIFE INS.	100.29.54705.0753	\$ 89	\$ 89	\$ 38	\$ 38
FLEX 125	100.29.54705.0754	\$ 55	\$ 60	\$ 60	\$ 60
INCOME CONT.	100.29.54705.0755	\$ 15	\$ 183	\$ 526	\$ 526
WORKERS COMP.	100.29.54705.0756	\$ 1,128	\$ 1,726	\$ 1,597	\$ 1,597
CAPITAL EQUIPMENT	100.29.54705.0810	\$ 3,950	\$ 4,881	\$ 2,599	\$ 2,599
VETERANS MEMORIAL EXPENSE	100.29.54705.0999	\$ 300	\$ 300	\$ 300	\$ 300
<b>VETERANS SERVICES</b>		<b>\$ 111,664</b>	<b>\$ 114,419</b>	<b>\$ 136,263</b>	<b>\$ 136,263</b>
<b>*** PARKS</b>					
DEPT. HEAD SALARY	100.30.55200.0110	\$ 10,579	\$ 10,579	\$ 29,647	\$ 29,647
DEPUTY OR ASSISTANT SALARY	100.30.55200.0112	\$ 3,951	\$ 3,951	\$ -	\$ -
SECRETARY II SALARY	100.30.55200.0122	\$ 6,387	\$ 6,296	\$ 6,496	\$ 6,496
SUMMER PARK MAINT. SALARY	100.30.55200.0135	\$ 13,377	\$ 12,937	\$ 16,171	\$ 16,171
FORESTRY TECHNICIAN	100.30.55200.0136	\$ 8,854	\$ 8,654	\$ -	\$ -
SNOMO COORD/PARKS & REC TECH	100.30.55200.0157	\$ 23,027	\$ 2,164	\$ -	\$ -
TELEPHONE	100.30.55200.0221	\$ 143	\$ 380	\$ 425	\$ 425
REFUSE REMOVAL	100.30.55200.0239	\$ 437	\$ 550	\$ 615	\$ 615
PARK MAINT. & SUPP.	100.30.55200.0242	\$ 6,690	\$ 8,550	\$ 9,000	\$ 9,000
LANDING MAINTENANCE	100.30.55200.0243	\$ 618	\$ 2,850	\$ 6,000	\$ 6,000
PAN FISH PIER MAINTENANCE	100.30.55200.0248	\$ -	\$ -	\$ 1,410	\$ 1,410
EQUIP., MILEAGE & EXPENSE	100.30.55200.0302	\$ 6,910	\$ 5,510	\$ 6,910	\$ 6,910
POSTAGE	100.30.55200.0311	\$ -	\$ -	\$ 50	\$ 50
XEROX	100.30.55200.0312	\$ -	\$ -	\$ 25	\$ 25

		2012	2013	Finance	Board
		Actual	Budget	2014 Budget	2014 Budget
DONATIONS-C/O	100.30.55200.0599	\$ -	\$ 10,425	\$ 9,563	\$ 9,563
WRS	100.30.55200.0750	\$ 3,594	\$ 2,762	\$ 3,269	\$ 3,269
FICA	100.30.55200.0751	\$ 4,687	\$ 3,382	\$ 4,003	\$ 4,003
HEALTH INS.	100.30.55200.0752	\$ 21,760	\$ 13,361	\$ 18,479	\$ 18,479
LIFE INS.	100.30.55200.0753	\$ 41	\$ 27	\$ 37	\$ 37
FLEX 125	100.30.55200.0754	\$ 62	\$ 44	\$ 33	\$ 33
INCOME CONT.	100.30.55200.0755	\$ 10	\$ 78	\$ 262	\$ 262
WORKERS COMP.	100.30.55200.0756	\$ 1,253	\$ 741	\$ 1,227	\$ 1,227
CAPITAL EQUIPMENT	100.30.55200.0810	\$ -	\$ -	\$ 9,500	\$ 9,500
CAPITAL IMPROVEMENTS	100.30.55200.0820	\$ 4,050	\$ 11,000	\$ 17,000	\$ 37,000
<b>*** PARKS</b>		<b>\$ 116,431</b>	<b>\$ 104,241</b>	<b>\$ 140,122</b>	<b>\$ 160,122</b>

**U.W. EXTENSION**

U.W. EXTENSION REV.	100.31.48319	\$ (1,997)	\$ (1,500)	\$ (1,500)	\$ (1,500)
SECRETARY II SALARY	100.31.55620.0122	\$ 32,018	\$ 31,789	\$ -	\$ -
UWFL STATE CONTRACT EXPENSE	100.31.55620.0203	\$ 2,500	\$ 2,500	\$ 2,500	\$ 2,500
FAMILY LIVING AGENT	100.31.55620.0207	\$ 8,278	\$ 8,700	\$ 9,585	\$ 9,585
YOUTH AGENT	100.31.55620.0208	\$ 29,280	\$ 29,500	\$ 33,084	\$ 33,084
COMMUNITY RESOURCE AGENT	100.31.55620.0209	\$ 13,134	\$ 25,944	\$ 27,998	\$ 27,998
TELEPHONE	100.31.55620.0221	\$ 668	\$ 650	\$ 700	\$ 700
SUMMER HORTICULTURIST	100.31.55620.0275	\$ 1,250	\$ 1,250	\$ 1,250	\$ 1,250
4-H	100.31.55620.0295	\$ 489	\$ 500	\$ 700	\$ 700
YOUTH PROGRAM SUPPLIES	100.31.55620.0301	\$ 1,755	\$ 2,500	\$ 2,500	\$ 2,500
SUPPLIES	100.31.55620.0310	\$ 1,347	\$ 2,000	\$ 2,000	\$ 2,000
POSTAGE	100.31.55620.0311	\$ (255)	\$ 4,379	\$ -	\$ -
XEROX	100.31.55620.0312	\$ 471	\$ 2,000	\$ 2,000	\$ 2,000
SUBSCRIPTIONS	100.31.55620.0324	\$ -	\$ 50	\$ 50	\$ 50
WACEC DUES	100.31.55620.0327	\$ 50	\$ 50	\$ 50	\$ 50
TRAVEL-COMMUNITY RESOURCE	100.31.55620.0330	\$ 1,786	\$ 2,500	\$ 2,240	\$ 2,240
TRAVEL-YOUTH AGENT	100.31.55620.0337	\$ 3,500	\$ 3,200	\$ 2,450	\$ 2,450
UWFL-TELEPHONE, UPS & XEROX	100.31.55620.0342	\$ (60)	\$ -	\$ -	\$ -
UWFL-POSTAGE	100.31.55620.0378	\$ -	\$ -	\$ -	\$ -
TRAINING-SUPPORT STAFF	100.31.55620.0393	\$ 350	\$ 350	\$ 350	\$ 350
LAB TESTING EXPENSE	100.31.55620.0421	\$ 732	\$ 1,000	\$ 1,000	\$ 1,000
BULLETIN	100.31.55620.0597	\$ 36	\$ 500	\$ 200	\$ 200
FL/WNEP GRANT FUNDS	100.31.55620.0605	\$ 530	\$ 10,977	\$ -	\$ -
COMM. RES. EDUC.-PROG. SUPP.	100.31.55620.0621	\$ 124	\$ 1,000	\$ 750	\$ 750
UNIVERSITY TECH. FEE	100.31.55620.0622	\$ 150	\$ 150	\$ 150	\$ 150
VILAS VISIONS LEAD. PROG.	100.31.55620.0624	\$ 319	\$ 116	\$ -	\$ -
WRS	100.31.55620.0750	\$ 1,894	\$ 2,114	\$ -	\$ -
FICA	100.31.55620.0751	\$ 2,181	\$ 2,432	\$ -	\$ -
HEALTH INS.	100.31.55620.0752	\$ 21,078	\$ 21,213	\$ -	\$ -
FLEX 125	100.31.55620.0754	\$ 55	\$ 60	\$ -	\$ -
INCOME CONT.	100.31.55620.0755	\$ 6	\$ 78	\$ -	\$ -
WORKERS COMP.	100.31.55620.0756	\$ 73	\$ 95	\$ -	\$ -
<b>U.W. EXTENSION</b>		<b>\$ 121,742</b>	<b>\$ 156,097</b>	<b>\$ 88,057</b>	<b>\$ 88,057</b>

**TOURISM**

J.E.M. GRANT REVENUE	100.32.43601	\$ -	\$ -	\$ -	\$ (39,500)
DEPT. HEAD SALARY	100.32.55625.0110	\$ 42,566	\$ 42,566	\$ 43,306	\$ 43,306
SECRETARY I SALARY	100.32.55625.0121	\$ 30,191	\$ 30,588	\$ 31,117	\$ 31,117
TELEPHONE	100.32.55625.0221	\$ 788	\$ 1,440	\$ 1,440	\$ 1,440
PHOTO SUPPLIES	100.32.55625.0309	\$ -	\$ -	\$ -	\$ -
SUPPLIES	100.32.55625.0310	\$ 1,825	\$ 2,300	\$ 2,300	\$ 2,300
POSTAGE	100.32.55625.0311	\$ 11,033	\$ 11,000	\$ 11,000	\$ 11,000
XEROX	100.32.55625.0312	\$ 5,500	\$ 5,500	\$ 4,500	\$ 4,500
CONVENTIONS, DUES & MEETINGS	100.32.55625.0320	\$ 315	\$ 500	\$ 500	\$ 500
SUBSCRIPTIONS	100.32.55625.0324	\$ 75	\$ 100	\$ 100	\$ 100
CO. PROMO. EXPENSE	100.32.55625.0326	\$ 99,997	\$ 103,000	\$ 110,250	\$ 149,750
TRAVEL	100.32.55625.0330	\$ 2,048	\$ 2,400	\$ 1,680	\$ 1,680
CO. CHAMBER SUPPORT	100.32.55625.0336	\$ 400	\$ 400	\$ 400	\$ 400
PRINTING	100.32.55625.0344	\$ 1,300	\$ 1,300	\$ 1,000	\$ 1,000
MUSKY MARATHON	100.32.55625.0348	\$ 2,997	\$ 3,000	\$ 3,000	\$ 3,000
TRAINING	100.32.55625.0393	\$ 40	\$ 500	\$ 500	\$ 500
TOURISM SHOWS & EXPO'S	100.32.55625.0569	\$ 3,500	\$ 3,500	\$ 3,000	\$ 3,000
800 ADV. NUMBER	100.32.55625.0570	\$ 381	\$ 500	\$ 500	\$ 500
SPEC. PUBLICATIONS/PROJECTS	100.32.55625.0572	\$ -	\$ -	\$ -	\$ -
WRS	100.32.55625.0750	\$ 4,301	\$ 4,865	\$ 5,210	\$ 5,210
FICA	100.32.55625.0751	\$ 5,044	\$ 5,596	\$ 5,693	\$ 5,693
HEALTH INS.	100.32.55625.0752	\$ 42,156	\$ 42,426	\$ 44,697	\$ 44,697

		2012	2013	Finance	Board
		Actual	Budget	2014	2014
				Budget	Budget
LIFE INS.	100.32.55625.0753	\$ 53	\$ 53	\$ 77	\$ 77
FLEX 125	100.32.55625.0754	\$ 55	\$ 60	\$ 60	\$ 60
INCOME CONT.	100.32.55625.0755	\$ 14	\$ 170	\$ 539	\$ 539
WORKERS COMP.	100.32.55625.0756	\$ 167	\$ 219	\$ 201	\$ 201
CAPITAL EQUIPMENT	100.32.55625.0810	\$ -	\$ 2,117	\$ -	\$ -
ITBEC MEMBERSHIP DUES	100.32.55631.0604	\$ 2,641	\$ 2,641	\$ 2,641	\$ 2,641
<b>TOURISM</b>		<b>\$ 257,386</b>	<b>\$ 266,741</b>	<b>\$ 273,711</b>	<b>\$ 273,711</b>

		2012	2013	Finance	Board
		Actual	Budget	2014	2014
				Budget	Budget
<b>ECONOMIC DEVELOPMENT</b>					
APPLIED FUNDS	100.33.49100	\$ -	\$ (2,000)	\$ -	\$ -
SUPPLIES	100.33.55632.0310	\$ -	\$ 100	\$ -	\$ -
POSTAGE	100.33.55632.0311	\$ 29	\$ 50	\$ -	\$ -
XEROX	100.33.55632.0312	\$ 20	\$ 50	\$ -	\$ -
CONVENTIONS, DUES & MEETINGS	100.33.55632.0320	\$ -	\$ 1,600	\$ 1,600	\$ 1,600
TRAVEL	100.33.55632.0330	\$ 123	\$ 200	\$ -	\$ -
PLANNING & DEVELOPMENT	100.33.55632.0432	\$ 268	\$ -	\$ -	\$ -
SPECIAL PROJECTS	100.33.55632.0572	\$ -	\$ -	\$ -	\$ -
VILAS CTY. ECO. DEV. CORP.	100.33.55632.0634	\$ 75,000	\$ 100,000	\$ 100,000	\$ 100,000
<b>ECONOMIC DEVELOPMENT</b>		<b>\$ 75,440</b>	<b>\$ 100,000</b>	<b>\$ 101,600</b>	<b>\$ 101,600</b>

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		2012	2013	Finance	Board
		Actual	Budget	2014	2014
				Budget	Budget
<b>FORESTRY</b>					
ST. AID-FORESTRY RESOURCE	100.34.43530	\$ (37,991)	\$ -	\$ -	\$ -
CO FOREST REV-FOREST CROP	100.34.46810	\$ (335,996)	\$ (225,000)	\$ (350,000)	\$ (350,000)
CO FOREST REV-MISC	100.34.46821	\$ (16,536)	\$ (2,000)	\$ (2,000)	\$ (2,000)
DEPT. HEAD SALARY	100.34.56103.0110	\$ 31,637	\$ 31,738	\$ 40,361	\$ 40,361
DEPUTY OR ASSISTANT SALARY	100.34.56103.0112	\$ 43,461	\$ 43,461	\$ 48,306	\$ 48,306
SECRETARY II SALARY	100.34.56103.0122	\$ 22,353	\$ 22,037	\$ 22,737	\$ 22,737
EXTRA HELP	100.34.56103.0131	\$ -	\$ 3,647	\$ 5,050	\$ 5,050
FORESTRY TECHNICIAN	100.34.56103.0136	\$ 26,561	\$ 25,963	\$ 26,414	\$ 26,414
OVERTIME	100.34.56103.0153	\$ -	\$ 1,860	\$ 1,860	\$ 1,860
TELEPHONE	100.34.56103.0221	\$ 1,043	\$ 1,400	\$ 500	\$ 500
REFUSE REMOVAL	100.34.56103.0239	\$ 462	\$ 490	\$ 300	\$ 300
TIMBER STAND IMPROVEMENT	100.34.56103.0296	\$ 30,812	\$ 40,000	\$ 40,000	\$ 40,000
SURVEYS & CORNERS	100.34.56103.0297	\$ 4,750	\$ 4,800	\$ 4,800	\$ 4,800
EQUIP., MILEAGE & EXPENSE	100.34.56103.0302	\$ 21,260	\$ 9,500	\$ 9,500	\$ 9,500
SUPPLIES	100.34.56103.0310	\$ 3,151	\$ 4,050	\$ 4,150	\$ 4,150
POSTAGE	100.34.56103.0311	\$ 512	\$ 810	\$ 830	\$ 830
XEROX	100.34.56103.0312	\$ 525	\$ 525	\$ 540	\$ 540
PUBLISHING FEES	100.34.56103.0323	\$ 760	\$ 760	\$ 780	\$ 780
TRAVEL	100.34.56103.0330	\$ 952	\$ 1,245	\$ 1,300	\$ 1,300
WRS	100.34.56103.0750	\$ 7,329	\$ 8,559	\$ 9,777	\$ 9,777
FICA	100.34.56103.0751	\$ 8,655	\$ 9,875	\$ 11,072	\$ 11,072
HEALTH INS.	100.34.56103.0752	\$ 52,421	\$ 52,405	\$ 60,736	\$ 60,736
LIFE INS.	100.34.56103.0753	\$ 88	\$ 88	\$ 99	\$ 99
FLEX 125	100.34.56103.0754	\$ 153	\$ 167	\$ 181	\$ 181
INCOME CONT.	100.34.56103.0755	\$ 25	\$ 303	\$ 994	\$ 994
WORKERS COMP.	100.34.56103.0756	\$ 2,038	\$ 2,949	\$ 3,281	\$ 3,281
CO. FOREST ROAD MAINTENANCE	100.34.56103.0799	\$ 7,600	\$ 7,600	\$ 7,600	\$ 7,600
AERIAL PHOTOGRAPHY	100.34.56103.0988	\$ -	\$ -	\$ -	\$ -
<b>FORESTRY</b>		<b>\$ (123,973)</b>	<b>\$ 47,232</b>	<b>\$ (50,832)</b>	<b>\$ (50,832)</b>

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		2012	2013	Finance	Board
		Actual	Budget	2014	2014
				Budget	Budget
<b>FORESTRY CONSERVATION</b>					
FISH & GAME REVENUE	100.35.43584	\$ -	\$ -	\$ (2,550)	\$ (2,550)
ST. AID-FOREST ROADS	100.35.43587	\$ -	\$ -	\$ (15,204)	\$ (15,204)
DEPT. HEAD SALARY	100.35.56104.0110	\$ 10,680	\$ 10,579	\$ 13,454	\$ 13,454
DEPUTY OR ASSISTANT SALARY	100.35.56104.0112	\$ 1,975	\$ 1,975	\$ 2,013	\$ 2,013
SECRETARY II SALARY	100.35.56104.0122	\$ 3,193	\$ 3,148	\$ 3,248	\$ 3,248
EXTRA HELP	100.35.56104.0131	\$ 2,538	\$ 3,234	\$ 561	\$ 561
FORESTRY TECHNICIAN	100.35.56104.0136	\$ 8,854	\$ 8,654	\$ 17,609	\$ 17,609
CONSERVATION	100.35.56104.0137	\$ 1,310	\$ 1,400	\$ 1,400	\$ 1,400
SNOMO COORD/PARKS & REC TECH	100.35.56104.0157	\$ 5,117	\$ -	\$ -	\$ -
GAME TRAIL MAINT.	100.35.56104.0247	\$ 1,332	\$ 1,900	\$ 1,950	\$ 1,950
PAN FISH PIER MAINT.	100.35.56104.0248	\$ 71	\$ 1,180	\$ -	\$ -
EQUIP., MILEAGE & EXPENSE	100.35.56104.0302	\$ 2,791	\$ 3,000	\$ 3,000	\$ 3,000
SUPPLIES	100.35.56104.0310	\$ 244	\$ 475	\$ 500	\$ 500
XEROX	100.35.56104.0312	\$ 44	\$ 48	\$ 50	\$ 50
BEAVER CONTROL	100.35.56104.0588	\$ 189	\$ 190	\$ 190	\$ 190
COUNTY SHARE - WRS	100.35.56104.0750	\$ 1,887	\$ 1,835	\$ 2,402	\$ 2,402
FICA	100.35.56104.0751	\$ 2,286	\$ 2,114	\$ 2,822	\$ 2,822

		2012	2013	Finance	Board
		Actual	Budget	2014	2014
				Budget	Budget
HEALTH INS.	100.35.56104.0752	\$ 11,431	\$ 9,330	\$ 13,300	\$ 13,300
LIFE INS.	100.35.56104.0753	\$ 25	\$ 21	\$ 29	\$ 29
FLEX 125	100.35.56104.0754	\$ 35	\$ 32	\$ 47	\$ 47
INCOME CONT.	100.35.56104.0755	\$ 6	\$ 60	\$ 261	\$ 261
WORKERS COMP.	100.35.56104.0756	\$ 575	\$ 592	\$ 897	\$ 897
MISC EXP-ST. AID FOREST RD	100.35.56106.0599	\$ -	\$ -	\$ 15,204	\$ 15,204
<b>***</b>	<b>FORESTRY CONSERVATION</b>	<b>\$ 54,583</b>	<b>\$ 49,767</b>	<b>\$ 61,183</b>	<b>\$ 61,183</b>
<b>***</b>	<b>FISH AND GAME</b>				
FISH & GAME MATCHING FUND	100.36.43584	\$ (7,850)	\$ (4,500)	\$ -	\$ -
MISC. EXPENSE-FISH & GAME	100.36.56105.0599	\$ -	\$ -	\$ -	\$ -
<b>***</b>	<b>FISH AND GAME</b>	<b>\$ (7,850)</b>	<b>\$ (4,500)</b>	<b>\$ -</b>	<b>\$ -</b>
<b>***</b>	<b>COUNTY FOREST ROADS</b>				
ST. AID-FOREST ROADS	100.37.43587	\$ (15,204)	\$ (15,173)	\$ -	\$ -
MISC. EXP.-ST. AID FOREST RD	100.37.56106.0599	\$ 14,173	\$ 17,857	\$ -	\$ -
<b>***</b>	<b>COUNTY FOREST ROADS</b>	<b>\$ (1,030)</b>	<b>\$ 2,684</b>	<b>\$ -</b>	<b>\$ -</b>
<b>LAND CONSERVATION</b>					
ST. AID-WILDLIFE DAMAGE	100.38.43582	\$ (8,905)	\$ (12,992)	\$ (12,992)	\$ (12,992)
ST. AID-LCC CONSERVATION	100.38.43586	\$ (43,218)	\$ (83,485)	\$ (91,397)	\$ (91,397)
ST. AID-LAND CONSERV COMM.	100.38.43588	\$ (96,355)	\$ (96,359)	\$ (100,432)	\$ (100,432)
LAND & WATER PLAN IMPL. REV.	100.38.43711	\$ (35,828)	\$ (40,000)	\$ (40,000)	\$ (35,000)
INVASIVE SPECIES GRANT REV.	100.38.43714	\$ -	\$ -	\$ -	\$ -
W.F.L.C.P. GRANT REV.	100.38.43727	\$ -	\$ -	\$ -	\$ -
CONS. FEES/TECHNICAL FEES	100.38.46820	\$ -	\$ (10,160)	\$ (5,000)	\$ (5,000)
LAKE CONSERVATION SPECIALIST	100.38.56107.0167	\$ 44,954	\$ 44,954	\$ 45,741	\$ 45,741
LCC ADMIN. SALARY	100.38.56107.0192	\$ 54,280	\$ 54,280	\$ 55,226	\$ 55,226
TELEPHONE	100.38.56107.0221	\$ 466	\$ 475	\$ 475	\$ 475
A.I.S. PROJECT COORDINATOR	100.38.56107.0229	\$ 37,155	\$ 37,335	\$ 37,986	\$ 37,986
DATCP SUPPORT	100.38.56107.0237	\$ 1,743	\$ 5,000	\$ 3,000	\$ 3,000
PROJECTS & MANAGEMENT	100.38.56107.0258	\$ 2,751	\$ 2,800	\$ 2,800	\$ 2,800
EDUCATION	100.38.56107.0298	\$ 379	\$ 1,100	\$ 1,000	\$ 1,000
SUPPLIES	100.38.56107.0310	\$ 500	\$ 550	\$ 650	\$ 650
POSTAGE	100.38.56107.0311	\$ 444	\$ 350	\$ 450	\$ 450
XEROX	100.38.56107.0312	\$ 628	\$ 650	\$ 700	\$ 700
LUMBERJACK RC&D DUES	100.38.56107.0316	\$ 200	\$ 200	\$ 200	\$ 200
TRAVEL	100.38.56107.0330	\$ 6,500	\$ 6,500	\$ 4,620	\$ 4,620
EDUCATIONAL MATERIALS	100.38.56107.0346	\$ 876	\$ 850	\$ 850	\$ 850
SEMINARS/MEETINGS	100.38.56107.0347	\$ 1,500	\$ 1,800	\$ 2,000	\$ 2,000
WILDLIFE DAMAGE ABATEMENT	100.38.56107.0585	\$ 8,107	\$ 12,992	\$ 12,992	\$ 12,992
LAND & WATER PLAN IMPLEMENT.	100.38.56107.0609	\$ 34,085	\$ 40,000	\$ 40,000	\$ 35,000
W.F.L.G.P.-WOODLAND PROG.	100.38.56107.0623	\$ -	\$ -	\$ -	\$ -
WRS	100.38.56107.0750	\$ 8,071	\$ 9,082	\$ 9,727	\$ 9,727
FICA	100.38.56107.0751	\$ 10,227	\$ 10,448	\$ 10,630	\$ 10,630
HEALTH INS.	100.38.56107.0752	\$ 21,078	\$ 42,426	\$ 33,809	\$ 33,809
LIFE INS.	100.38.56107.0753	\$ 28	\$ 30	\$ 40	\$ 40
INCOME CONT.	100.38.56107.0755	\$ 20	\$ 243	\$ 1,012	\$ 1,012
WORKERS COMP.	100.38.56107.0756	\$ 3,467	\$ 5,340	\$ 4,975	\$ 4,975
W.L.W.C.A. DUES	100.38.56109.0837	\$ 1,657	\$ 1,660	\$ 1,660	\$ 1,660
N.C.L.W.C.A. DUES	100.38.56109.0839	\$ 150	\$ 150	\$ 150	\$ 150
STANDARDS OVERSITE COM. DUES	100.38.56107.0840	\$ -	\$ -	\$ -	\$ -
<b>LAND CONSERVATION</b>		<b>\$ 54,961</b>	<b>\$ 36,219</b>	<b>\$ 20,872</b>	<b>\$ 20,872</b>
<b>***</b>	<b>ATV TRAILS</b>				
ATV TRAIL PROGRAM REV.	100.39.47273	\$ (190)	\$ (240)	\$ (240)	\$ (240)
TELEPHONE	100.39.56109.0221	\$ -	\$ 24	\$ -	\$ -
SIGNS/POSTS	100.39.56109.0228	\$ -	\$ 80	\$ -	\$ -
EQUIP., MILEAGE & EXPENSE	100.39.56109.0302	\$ 92	\$ 95	\$ 50	\$ 50
XEROX	100.39.56109.0312	\$ -	\$ 24	\$ -	\$ -
MAINT. FUNDED TRAIL SYSTEM	100.39.56109.0405	\$ 180	\$ 160	\$ 240	\$ 240
<b>***</b>	<b>ATV TRAILS</b>	<b>\$ 82</b>	<b>\$ 143</b>	<b>\$ 50</b>	<b>\$ 50</b>
<b>***</b>	<b>COUNTY FORESTRY DONATIONS</b>				
CO FOREST REV-OUTSIDE	100.40.46822	\$ (1,636)	\$ (1,000)	\$ -	\$ -
MISC. EXPENSE	100.40.56130.0599	\$ 1,761	\$ 138	\$ -	\$ -
<b>***</b>	<b>COUNTY FORESTRY DONATIONS</b>	<b>\$ 125</b>	<b>\$ (862)</b>	<b>\$ -</b>	<b>\$ -</b>

		2012	2013	Finance	Board
		Actual	Budget	2014	2014
				Budget	Budget
DONATIONS & CONTRIBUTIONS	200.44.48500	\$ (5,709)	\$ (500)	\$ (500)	\$ (500)
CONTRIBUTED CAPITAL	200.44.48600	\$ -	\$ -	\$ -	\$ -
APPLIED FUNDS	200.44.49100	\$ -	\$ (300,000)	\$ -	\$ -
PER DIEM-ADMIN	200.44.53110.0140	\$ 5,170	\$ 10,000	\$ 7,000	\$ 7,000
MEALS-ADMIN	200.44.53110.0328	\$ 242	\$ 500	\$ 500	\$ 500
LODGING-ADMIN	200.44.53110.0329	\$ -	\$ 6,700	\$ 3,500	\$ 3,500
TRAVEL-ADMIN	200.44.53110.0330	\$ 4,771	\$ 2,000	\$ 5,000	\$ 5,000
HIGHWAY EXPENDITURES-ADMIN	200.44.53110.0375	\$ 198,184	\$ 164,063	\$ 184,000	\$ 184,000
SAFETY TRAINING	200.44.53115.0375	\$ 24,011	\$ 25,400	\$ 25,700	\$ 25,700
LOCAL BRIDGE AIDS	200.44.53182.0375	\$ 26,887	\$ -	\$ -	\$ -
SUPERVISION	200.44.53191.0375	\$ 114,288	\$ 111,776	\$ 110,000	\$ 110,000
RADIO EXPENDITURES	200.44.53192.0375	\$ 161	\$ 2,000	\$ 1,000	\$ 1,000
GENERAL PUBLIC LIABILITY	200.44.53193.0375	\$ 24,517	\$ 27,500	\$ 26,000	\$ 26,000
EMPLOYEE BENEFITS	200.44.53210.0375	\$ (606,147)	\$ 187,776	\$ 187,776	\$ 187,776
CLOSE OUT ACCOUNT	200.44.53210.0433	\$ -	\$ (809,571)	\$ (810,780)	\$ (810,780)
WRS	200.44.53210.0750	\$ 66,311	\$ 70,702	\$ 69,515	\$ 69,515
FICA	200.44.53210.0751	\$ 80,279	\$ 84,371	\$ 79,139	\$ 79,139
HEALTH INS.	200.44.53210.0752	\$ 432,837	\$ 434,819	\$ 436,655	\$ 436,655
LIFE INS.	200.44.53210.0753	\$ 562	\$ 561	\$ 428	\$ 428
FLEX 125	200.44.53210.0754	\$ 655	\$ 1,720	\$ 660	\$ 660
INCOME CONT.	200.44.53210.0755	\$ 210	\$ 1,525	\$ 2,385	\$ 2,385
WORKERS COMP.	200.44.53210.0756	\$ 25,302	\$ 40,055	\$ 34,222	\$ 34,222
FIELD SMALL TOOLS	200.44.53220.0375	\$ -	\$ 5,800	\$ 5,000	\$ 5,000
CLOSE OUT ACCOUNT	200.44.53220.0433	\$ -	\$ (5,800)	\$ (5,000)	\$ (5,000)
SHOP OPERATIONS	200.44.53230.0375	\$ -	\$ 274,608	\$ 250,000	\$ 250,000
CLOSE OUT ACCOUNT	200.44.53230.0433	\$ -	\$ (274,608)	\$ (250,000)	\$ (250,000)
FUEL HANDLING	200.44.53232.0375	\$ -	\$ 1,000	\$ 2,000	\$ 2,000
CLOSE OUT ACCOUNT	200.44.53232.0433	\$ -	\$ (1,000)	\$ (2,000)	\$ (2,000)
REPAIR LABOR AND MISC. MAT.	200.44.53241.0375	\$ 545,767	\$ 466,300	\$ 430,000	\$ 430,000
REPAIR LABOR/OVERHEAD	200.44.53242.0375	\$ 215,314	\$ 274,608	\$ 250,000	\$ 250,000
FUEL	200.44.53243.0375	\$ 245,681	\$ 260,000	\$ 290,000	\$ 290,000
LUBRICATION	200.44.53244.0375	\$ 13,510	\$ 16,000	\$ 17,000	\$ 17,000
TIRES AND BATTERIES	200.44.53245.0375	\$ 25,939	\$ 24,000	\$ 20,000	\$ 20,000
INSURANCE AND OTHER	200.44.53246.0375	\$ 44,154	\$ 44,000	\$ 44,000	\$ 44,000
HIGHWAY EXP-DEPRECIATION	200.44.53247.0375	\$ 297,045	\$ 286,000	\$ 250,000	\$ 250,000
EQUIPMENT RENTAL	200.44.53249.0375	\$ (1,065,691)	\$ (1,100,000)	\$ (1,100,000)	\$ (1,100,000)
PIT & QUARRY OPERATIONS	200.44.53250.0375	\$ 4,044	\$ 9,000	\$ 5,000	\$ 5,000
CLOSE OUT ACCOUNT	200.44.53250.0433	\$ -	\$ (9,000)	\$ (5,000)	\$ (5,000)
BUILDING & GROUNDS OPERATION	200.44.53270.0375	\$ -	\$ 284,800	\$ 285,000	\$ 285,000
ACCOUNT TO BE CLOSED OUT	200.44.53270.0433	\$ -	\$ (284,800)	\$ (285,000)	\$ (285,000)
MATERIAL HANDLING & PROD.	200.44.53282.0375	\$ -	\$ 164,000	\$ 50,000	\$ 50,000
CLOSE OUT ACCOUNT	200.44.53282.0433	\$ -	\$ (164,000)	\$ (50,000)	\$ (50,000)
COUNTY ROUTINE MAINTENANCE	200.44.53311.0375	\$ 953,753	\$ 922,270	\$ 900,000	\$ 900,000
COUNTY SNOW & ICE CONTROL	200.44.53312.0375	\$ 575,545	\$ 590,000	\$ 585,000	\$ 585,000
ROAD & BRIDGE CONSTRUCTION	200.44.53318.0375	\$ -	\$ 596,000	\$ 400,000	\$ 400,000
STATE ROUTINE MAINTENANCE	200.44.53321.0375	\$ 466,835	\$ 496,000	\$ 457,800	\$ 457,800
STATE SNOW & ICE CONTROL	200.44.53322.0375	\$ 393,114	\$ 382,400	\$ 405,000	\$ 405,000
STATE ROADWAY MAINT. - SPECI	200.44.53323.0375	\$ 80,320	\$ 4,210	\$ 2,400	\$ 2,400
ROAD & BRIDGE CONSTR.	200.44.53328.0375	\$ 8,387	\$ 4,210	\$ 3,500	\$ 3,500
LOCAL GOVT. ROUTINE MAINT.	200.44.53331.0375	\$ 383,045	\$ 227,970	\$ 330,000	\$ 330,000
CNTY DEPT ROUTINE MAINT	200.44.53341.0375	\$ 5,732	\$ -	\$ 3,000	\$ 3,000
OTHER CNTY DEPTS MAINT.	200.44.53349.0375	\$ 19,604	\$ 20,000	\$ 20,000	\$ 20,000
INTEREST EXPENSE	200.44.58200.0375	\$ 19,117	\$ 13,000	\$ 10,950	\$ 10,950
TRANSFER TO GENERAL FUND	200.44.59100.0599	\$ 956,782	\$ -	\$ -	\$ -
<b>HIGHWAY FUND</b>		<b>\$ 846,935</b>	<b>\$ -</b>	<b>\$ 286,775</b>	<b>\$ 286,775</b>
<b>ROAD AND BRIDGE FUND</b>					
GENERAL PROPERTY TAXES	205.45.41100	\$ -	\$ (1,237,691)	\$ -	\$ -
GENERAL TRANS. AID	205.45.43531	\$ -	\$ (895,798)	\$ (931,630)	\$ (841,309)
LRIP AID/CHIP/CHID	205.45.43534	\$ -	\$ (90,195)	\$ (134,000)	\$ (180,000)
TRANSFER FROM GENERAL FUND	205.45.49210	\$ (363,000)	\$ -	\$ -	\$ -
HWY EXP - ADMIN	205.45.53110.0375	\$ -	\$ 105,414	\$ 84,825	\$ 84,825
LOCAL BRIDGE AID	205.45.53182.0375	\$ -	\$ 10,000	\$ 38,500	\$ 38,500
COUNTY ROUTINE MAINTENANCE	205.45.53311.0375	\$ -	\$ 922,270	\$ 900,000	\$ 900,000
COUNTY SNOW AND ICE CONTROL	205.45.53312.0375	\$ -	\$ 590,000	\$ 585,000	\$ 585,000
ROAD & BRIDGE CONSTRUCTION	205.45.53318.0375	\$ -	\$ 596,000	\$ 400,000	\$ 400,000
<b>ROAD AND BRIDGE FUND</b>		<b>\$ (363,000)</b>	<b>\$ -</b>	<b>\$ 942,695</b>	<b>\$ 987,016</b>
<b>*** SNOWMOBILE TRAILS FUND</b>					
GENERAL PROPERTY TAXES	210.46.41100	\$ (36,181)	\$ -	\$ -	\$ -

		2012	2013	Finance	Board
		Actual	Budget	2014	2014
				Budget	Budget
ST AID--SNOWMOBILE TRAILS	210.46.43571	\$ (357,950)	\$ (362,700)	\$ (362,400)	\$ (362,400)
ST. AID-SNOWMO TRAILS DEV.	210.46.43572	\$ (22,050)	\$ (280,000)	\$ (250,000)	\$ (250,000)
MISC REVENUES	210.46.48900	\$ (5,823)	\$ (6,000)	\$ -	\$ -
APPLIED FUNDS	210.46.49100	\$ -	\$ (75,559)	\$ -	\$ -
DEPT. HEAD SALARY	210.46.55441.0110	\$ -	\$ -	\$ 19,765	\$ 19,765
OVERTIME	210.46.55441.0153	\$ -	\$ 2,632	\$ -	\$ -
SNOMO COORD/PARKS & REC TECH	210.46.55441.0157	\$ 23,027	\$ 41,108	\$ -	\$ -
TELEPHONE	210.46.55441.0221	\$ 162	\$ 238	\$ -	\$ -
SIGNS/POSTS	210.46.55441.0228	\$ 6,093	\$ 9,000	\$ -	\$ -
EQUIP., MILEAGE & EXPENSE	210.46.55441.0302	\$ 2,000	\$ 1,850	\$ 2,195	\$ 2,195
SUPPLIES	210.46.55441.0310	\$ 655	\$ 665	\$ 700	\$ 700
POSTAGE	210.46.55441.0311	\$ 65	\$ 76	\$ 45	\$ 45
XEROX	210.46.55441.0312	\$ 72	\$ 48	\$ 25	\$ 25
CONVENTIONS, DUES & MEETINGS	210.46.55441.0320	\$ -	\$ -	\$ 250	\$ 250
TRAVEL	210.46.55441.0330	\$ 129	\$ 145	\$ 150	\$ 150
SNOWMOBILE SAFETY COMMITTEE	210.46.55441.0346	\$ 1,003	\$ 1,600	\$ 1,025	\$ 1,025
MAINT. FUNDED TRAIL SYSTEM	210.46.55441.0405	\$ 119,274	\$ 115,700	\$ 120,800	\$ 120,800
SUPPLE. FUNDED TRAIL SYSTEM	210.46.55441.0406	\$ 238,350	\$ 241,400	\$ 241,600	\$ 241,600
MISC. EXPENSE	210.46.55441.0599	\$ -	\$ 2,000	\$ -	\$ -
WRS	210.46.55441.0750	\$ 1,362	\$ 2,909	\$ 1,384	\$ 1,384
FICA	210.46.55441.0751	\$ 1,587	\$ 3,346	\$ 1,512	\$ 1,512
HEALTH INS.	210.46.55441.0752	\$ 9,485	\$ 20,152	\$ 9,339	\$ 9,339
LIFE INS.	210.46.55441.0753	\$ 16	\$ 43	\$ 18	\$ 18
FLEX 125	210.46.55441.0754	\$ 25	\$ 57	\$ 24	\$ 24
INCOME CONT.	210.46.55441.0755	\$ 4	\$ 109	\$ 143	\$ 143
WORKERS COMP.	210.46.55441.0756	\$ 434	\$ 1,181	\$ 522	\$ 522
CAPITAL EQUIPMENT	210.46.55441.0810	\$ -	\$ -	\$ -	\$ -
*** CAPITAL IMPROVEMENTS	210.46.55442.0820	\$ 22,050	\$ 280,000	\$ 250,000	\$ 250,000
SNOWMOBILE TRAILS FUND		\$ 3,789	\$ -	\$ 37,097	\$ 37,097
*** STATE FOREST AID FUND					
SALE OF ASSETS	220.46.49100	\$ -	\$ (1,500)	\$ -	\$ -
MISC EXPENSE	220.46.56102.0599	\$ -	\$ 1,500	\$ -	\$ -
ST AID--FORESTRY	220.47.43581	\$ (55,441)	\$ (77,885)	\$ (56,990)	\$ (56,990)
APPLIED FUNDS	220.47.49100	\$ -	\$ (4,650)	\$ -	\$ -
EXTRA HELP	220.47.56102.0131	\$ 14,368	\$ 18,604	\$ 1,120	\$ 1,120
TIMBER STAND IMPROVEMENT	220.47.56102.0296	\$ -	\$ 20,000	\$ 20,000	\$ 20,000
SUPPLIES	220.47.56102.0310	\$ 1,287	\$ 1,200	\$ 1,200	\$ 1,200
GIS SPECIAL PROJECTS	220.47.56102.0339	\$ -	\$ 1,170	\$ 1,170	\$ 1,170
MISC. EXPENSE	220.47.56102.0599	\$ 31,727	\$ 39,498	\$ 37,990	\$ 37,990
WRS	220.47.56102.0750	\$ 561	\$ 135	\$ -	\$ -
FICA	220.47.56102.0751	\$ 1,099	\$ 1,423	\$ 86	\$ 86
INCOME CONT.	220.47.56102.0755	\$ -	\$ 14	\$ -	\$ -
WORKERS COMP.	220.47.56102.0756	\$ 257	\$ 491	\$ 42	\$ 42
CAPITAL EQUIPMENT	220.47.56102.0810	\$ -	\$ -	\$ 28,000	\$ 28,000
*** TRANSFER OUT	220.47.59100.0599	\$ 197,828	\$ -	\$ -	\$ -
STATE FOREST AID		\$ 191,685	\$ (0)	\$ 32,618	\$ 32,618
SOCIAL SERVICES FUND					
ADMIN. & HUMAN SERVICE CENTER					
GENERAL PROPERTY TAXES	230.48.41100	\$ (1,057,492)	\$ (869,974)	\$ -	\$ -
APPLIED FUNDS	230.48.49100	\$ -	\$ (488,000)	\$ -	\$ -
TRANSFER FROM OTHER FUNDS	230.48.49210	\$ (697,022)	\$ -	\$ -	\$ -
PRIOR YEAR REVENUE	230.48.43599	\$ (11,016)	\$ -	\$ (12,000)	\$ (12,000)
HUMAN SERVICE CENTER	230.48.54301.0250	\$ 697,022	\$ 697,022	\$ 864,422	\$ 864,422
OVERTIME	230.48.54500.0153	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
SOCIAL SERVICES BOARD	230.48.54500.0162	\$ 2,632	\$ 5,120	\$ 5,120	\$ 5,120
ALLOCATED WAGES & BENEFITS	230.48.54500.0164	\$ -	\$ -	\$ (37,600)	\$ (37,600)
ADMIN. O'HEAD	230.48.54500.0260	\$ 68,756	\$ 10,000	\$ 2,000	\$ 2,000
SALARIES	230.48.54500.0264	\$ 168,848	\$ 141,854	\$ 150,207	\$ 150,207
SPACE, PHONE & POSTAGE	230.48.54500.0266	\$ 10,939	\$ 19,600	\$ 19,600	\$ 19,600
SUPPLIES	230.48.54500.0268	\$ 7,260	\$ 8,000	\$ 8,000	\$ 8,000
TRAVEL & TRAINING	230.48.54500.0270	\$ 3,693	\$ 3,000	\$ 3,000	\$ 3,000
WRS	230.48.54500.0750	\$ 9,427	\$ 9,578	\$ 10,276	\$ 10,276
FICA	230.48.54500.0751	\$ 12,468	\$ 11,234	\$ 12,089	\$ 12,089
HEALTH INS.	230.48.54500.0752	\$ 49,430	\$ 42,410	\$ 63,309	\$ 63,309
LIFE INS.	230.48.54500.0753	\$ 122	\$ 93	\$ 96	\$ 96
FLEX 125	230.48.54500.0754	\$ 110	\$ 82	\$ 79	\$ 79
INCOME CONT.	230.48.54500.0755	\$ 24	\$ 316	\$ 1,026	\$ 1,026
WORKERS COMP.	230.48.54500.0756	\$ 1,958	\$ 2,741	\$ 2,550	\$ 2,550

		2012	2013	Finance	Board
		Actual	Budget	2014	2014
				Budget	Budget
<b>CHILD CARE</b>					
<b>SOCIAL SERVICES FUND</b>		\$ 97,999	\$ (22,056)	\$ (24,628)	\$ (24,628)
		\$ 773	\$ -	\$ 1,912,819	\$ 1,912,819
<b>***</b>	<b>WILDLIFE HABITAT FUND</b>				
	WILDLIFE HABITAT REVENUE	240.49.43583	\$ (2,052)	\$ (2,045)	\$ (2,045)
	TRANSFER IN	240.49.49200	\$ (2,735)	\$ -	\$ -
	MISC. EXPENSE	240.49.56113.0599	\$ 716	\$ 2,045	\$ 2,045
<b>***</b>	<b>WILDLIFE HABITAT FUND</b>		\$ (4,071)	\$ -	\$ -
<b>***</b>	<b>LAND SALE FUND</b>				
	GENERAL PROPERTY TAXES	250.50.41100	\$ (5,500)	\$ -	\$ -
	MISC. GENERAL REVENUE	250.50.48010	\$ -	\$ -	\$ -
	SALE OF COUNTY PROPERTY	250.50.48322	\$ (115,751)	\$ (60,000)	\$ (50,000)
	MISC. EXPENSE	250.50.51560.0599	\$ 27,646	\$ 35,000	\$ 36,000
	MISC. EXPENSE	250.50.51565.0599	\$ (4,766)	\$ 3,000	\$ 2,000
	MISC. EXPENSE	250.50.59100.0599	\$ 98,867	\$ -	\$ -
<b>***</b>	<b>LAND SALE FUND</b>		\$ 496	\$ (22,000)	\$ (12,000)
				\$ (12,000)	\$ (12,000)
<b>COMMISSION ON AGING FUND</b>					
<b>ADRC</b>					
ADRC Revenue	260.51.47361	\$ (91,233)	\$ (204,094)	\$ (172,717)	\$ (183,137)
ALLOCATED ADMIN.-ADRC	260.51.54605.0112	\$ -	\$ 30,282	\$ 18,000	\$ 26,920
BUILDING EXPENSES-ADRC	260.51.54605.0217	\$ -	\$ -	\$ 6,700	\$ 6,700
ELECTRIC AND WATER-ADRC	260.51.54605.0222	\$ -	\$ 900	\$ -	\$ -
NATURAL GAS-ADRC	260.51.54605.0223	\$ -	\$ 1,500	\$ -	\$ -
OTHER CONTRACTUAL SERV.-ADRC	260.51.54605.0290	\$ -	\$ 3,600	\$ -	\$ -
TRAVEL-ADRC	260.51.54605.0330	\$ 3,181	\$ 6,000	\$ 8,000	\$ 8,000
PRINTING-ADRC	260.51.54605.0344	\$ -	\$ -	\$ 1,800	\$ 1,800
TRAINING	260.51.54605.0393	\$ -	\$ -	\$ 1,000	\$ 1,000
BUILDING RENT-ADRC	260.51.54605.0530	\$ -	\$ 9,000	\$ 8,316	\$ 8,316
MISCELLANEOUS EXPENSE	260.51.54605.0599	\$ -	\$ -	\$ 2,000	\$ 3,500
SPECIALIST-ADRC	260.51.54605.0731	\$ 28,522	\$ 103,144	\$ 81,442	\$ 81,442
POSTAGE-ADRC	260.51.54605.0735	\$ 90	\$ 1,800	\$ 1,800	\$ 1,800
SUPPLIES-ADRC	260.51.54605.0736	\$ 3,117	\$ 4,189	\$ 5,800	\$ 5,800
WRS - ADRC	260.51.54605.0750	\$ 1,576	\$ 4,306	\$ 5,701	\$ 5,701
FICA - ADRC	260.51.54605.0751	\$ 1,924	\$ 4,954	\$ 6,230	\$ 6,230
HEALTH INS. - ADRC	260.51.54605.0752	\$ 13,651	\$ 31,803	\$ 22,349	\$ 22,349
LIFE INS.-ADRC	260.51.54605.0753	\$ -	\$ 4	\$ 10	\$ 10
FLEX 125-ADRC	260.51.54605.0754	\$ -	\$ -	\$ 60	\$ 60
INCOME CONT.-ADRC	260.51.54605.0755	\$ -	\$ 80	\$ 593	\$ 593
WORKERS COMP.-ADRC	260.51.54605.0756	\$ 418	\$ 2,532	\$ 2,916	\$ 2,916
<b>ADRC</b>		\$ (38,755)	\$ -	\$ -	\$ -
<b>AGING-TITLE III-B</b>					
AGING-TITLE III-B (FED.)	260.51.43540	\$ (29,403)	\$ (36,931)	\$ (34,627)	\$ (34,627)
IIIB TRAVEL	260.51.54600.0948	\$ 1,224	\$ -	\$ -	\$ -
IIIB POSTAGE	260.51.54600.0949	\$ 3,285	\$ -	\$ -	\$ -
IIIB SUPPLIES/EQUIP.	260.51.54600.0950	\$ 1,500	\$ -	\$ -	\$ -
IIIB TELEPHONE	260.51.54600.0951	\$ 1,344	\$ -	\$ -	\$ -
IIIB ADVOCACY	260.51.54600.0952	\$ 951	\$ -	\$ -	\$ -
IIIB ASSESSMENT	260.51.54600.0953	\$ 320	\$ -	\$ -	\$ -
IIIB BENEFIT COUNSELING	260.51.54600.0954	\$ 1,924	\$ -	\$ -	\$ -
IIIB CAREGIVER SUPPORT	260.51.54600.0955	\$ 3,825	\$ -	\$ -	\$ -
IIIB EDUC/TRAINING (H&W)	260.51.54600.0956	\$ 7,866	\$ -	\$ -	\$ -
IIIB OUTREACH	260.51.54600.0957	\$ 1,488	\$ -	\$ -	\$ -
IIIB S.H.C.	260.51.54600.0958	\$ 2,788	\$ -	\$ -	\$ -
IIIB OTHER	260.51.54600.0960	\$ 2,884	\$ -	\$ -	\$ -
TRAVEL-IIIB	260.51.54610.0948	\$ -	\$ 4,000	\$ 4,000	\$ 4,000
POSTAGE-IIIB	260.51.54610.0949	\$ -	\$ 3,600	\$ 3,600	\$ 3,600
SUPPLIES/EQUIP-IIIB	260.51.54610.0950	\$ -	\$ 1,500	\$ 1,500	\$ 1,500
TELEPHONE-IIIB	260.51.54610.0951	\$ -	\$ 2,280	\$ 2,000	\$ 2,000
ADVOCACY-IIIB	260.51.54610.0952	\$ -	\$ 1,000	\$ 1,000	\$ 1,000
ASSESSMENT-IIIB	260.51.54610.0953	\$ -	\$ 750	\$ 702	\$ 702
CAREGIVER SUPPORT-IIIB	260.51.54610.0955	\$ -	\$ 3,825	\$ 3,825	\$ 3,825
HEALTH AND WELLNESS-IIIB	260.51.54610.0956	\$ -	\$ 9,500	\$ 9,500	\$ 9,500
OUTREACH-IIIB	260.51.54610.0957	\$ -	\$ 2,500	\$ 1,500	\$ 1,500
SUPPORTIVE HOME CARE-IIIB	260.51.54610.0958	\$ -	\$ 5,000	\$ 5,000	\$ 5,000
OTHER-IIIB	260.51.54610.0960	\$ -	\$ 2,976	\$ 2,000	\$ 2,000
<b>AGING-TITLE III-B</b>		\$ (2)	\$ -	\$ -	\$ -