

**NOTICE OF 2017 BUDGET HEARING
FOR VILAS COUNTY, WISCONSIN**

The Vilas County Board of Supervisors will hold a public hearing on the budget to be adopted
for said County for the calendar year 2017

Said hearing will be held in conjunction with the October 2016 regular County Board
meeting, which will be held in the Vilas County Courthouse, 330 Court Street,
Eagle River, WI on Tuesday, the 25th day of October 2016, beginning at 9:00 A.M.

2016 BUDGET SUMMARY FOR VILAS COUNTY

	<u>2015 Actual</u>	<u>2016 Budget</u>	<u>2017 Proposed</u>	<u>% Change</u>
General Government	\$ 4,795,419	\$ 4,512,282	\$ 4,449,240	-1%
Public Safety	\$ 6,780,534	\$ 7,202,202	\$ 7,079,058	-2%
Health & Human Services	\$ 8,203,252	\$ 8,714,528	\$ 8,372,935	-4%
Education & Recreation	\$ 1,229,514	\$ 1,622,013	\$ 1,625,007	0%
Conservation & Development	\$ 1,388,302	\$ 1,464,684	\$ 1,475,281	1%
Debt Service	\$ 861,776	\$ 564,600	\$ 752,487	33%
Public Works	\$ 6,710,997	\$ 6,358,534	\$ 6,731,604	6%
Capital Projects	\$ 114,332	\$ 689,491	\$ -	-100%
Outlay	\$ 458,156	\$ 696,081	\$ 654,241	-6%
Agency Funds	\$ 2,524,478	\$ 2,831,793	\$ 2,464,897	-13%
Contingency, Transfers and Other Financing Uses (Sources)	\$ 1,106,112	\$ 133,242	\$ 275,000	106%
Total Expenditures	\$ 34,172,872	\$ 34,789,450	\$ 33,879,750	-3%
Less All Revenues	\$ 19,851,983	\$ 19,050,207	\$ 18,703,889	-2%
Less Applied (Surplus) Funds	\$ 1,458,860	\$ 369,397	\$ (299,198)	-181%
Less Tax Levy	\$ 12,862,029	\$ 15,369,846	\$ 15,475,059	1%
Net expense (revenue)	\$ -	\$ -	\$ -	

<u>Levy Year</u>	<u>Budget Year</u>	<u>Levy Amount</u>	<u>Equalized Value</u>	<u>Tax Rate/M</u>
2014	2015	\$ 12,862,029	\$ 6,830,023,600	\$ 1.88
2015	2016	\$ 15,369,846	\$ 6,749,756,600	\$ 2.28
2016 proposed	2017	\$ 15,475,059	\$ 6,751,269,000	\$ 2.29

Said budget, in detail, is available for public inspection at the Office of the County Clerk,
at the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin, 54521.

In Witness Whereof, I have herunto set my hand and affixed the seal of the Vilas County Board
of Supervisors, at my office in the Vilas County Courthouse, 330 Court Street, Eagle River, Wisconsin,
this 5th day of October, 2016.

David R. Alleman
Vilas County Clerk